# 2015-2016 PROPOSED BUDGET RESPONSE TO REQUEST FOR INFORMATION

**DEPARTMENT: Financial Services** 

**REQUEST NO.: 10** 

**REQUESTED BY: Troxclair** 

DATE REQUESTED: 04/29/15

**DATE POSTED: 05/20/15** 

REQUEST: Concerning fee waivers, are fees increasing due to Council waiving fees? Also, please provide more information about the events that are officially "co-sponsored" by the City as well as fee waiver issues for other events. In particular, please include how many events had fees waived in recent years versus how many events paid the regular fees, a list of City venue fees and how much fees have gone up over time.

#### **RESPONSE:**

Council Resolution No. 021003-40 allows for Mayor and Council to sponsor \$6,000 in fee waivers annually. Council has the authority to waive fees for special events and for programs or projects deemed to serve a public purpose. The \$6,000 in fee waivers per Office is not an actual budget or funding transferred out of departmental budgets. Rather, it represents unrealized revenue experienced by a department from the waiver of fees. Most Council fee waivers are in one of two categories: those applied to each Council Office's \$6,000 fee waiver budget, as outlined in Resolution 021003-40, or those pertaining to annual City co-sponsored events such as South by Southwest (SXSW) and the Martin Luther King, Jr. Parade. Attachment A lists all of the Council fee waivers for both of these categories, beginning with the \$6,000 Council fee waiver budgets, from FY 2013-2015.

Fees assessed by the City of Austin do not increase due to Council waiving fees. The waiver of fees also does not shift a cost burden onto other events as fees are not based upon the occurrence of specific events. Rather, fees are built upon the cost to deliver a service while not exceeding that cost, which is a legal requirement. Departments undergo a cost of service analysis to ensure their fees do not exceed the cost of providing a specific service.

City cosponsored events were also established in FY 2003 by Resolution No. 021003-40. Each of the events was brought forward as an "Item from Council" on a Council agenda. The table on the following page lists the City cosponsored events initiated and approved by previous Council Resolution or Ordinance. Attachment B includes the Resolution or Ordinance for each of these events.

City Co-sponsored Events	Council Resolution/Ordinance No.
Fiesta de Independencia Celebration	021003-40
Juneteenth Run, Parade and Celebration	021003-40
Martin Luther King Jr. Day Parade	021003-40
September 11 Commemorative event *	021003-40
Veterans' Day Parade	021003-40
Celebrate Texas Parade and Run	040226-40
Austin Farmer's Market	20050324-040B
South by Southwest (SXSW)	20070308-033
Asia Fest 2008 *	20080410-050
Night of the Bat Event *	20100408-028
Austin PRIDE Event	20100408-034
Austin July 4th Symphony Concert	20100624-080
Gypsy Food Trailer Festival *	20111020-059
Zilker Kite Festival	20111208-076
HOPE Farmer's Markets - Plaza Saltillo	20120927-081
Viva la Vida Festival	20130808-057
Merry Memories event	20131212-140
Viva Streets Ciclovia	20141106-057

<sup>\*</sup> Events that were one-time or no longer occur or receive City co-sponsorship

Hundreds of special events occur in the City of Austin annually. It is difficult to provide information on all events occurring in prior years due to the absence of having one system to track all events handled by departments. Therefore, to illustrate special events receiving fee waivers set against those not receiving fee waivers, fiscal year 2013 data is applied since it represents the greatest data presently available. In a review conducted by the Office of Special Events on the number of special events that would fall under the draft Special Event Ordinance, 818 were identified to have taken place during FY 2013. In comparison, Council waived fees for 62 special events during this same period.

Lastly, a current list of all City of Austin venue fees can be found in the Fee Schedule section of the FY 2015 Approved Budget, Volume II. The Fee Schedule is approved by Council as part of the annual budget process and details all the fees and charges the City assesses. Largely all venue rentals and their related fees are found within the Parks and Recreation Department (PARD). To determine how these types of venue fees have changed over time, the Fee Schedules from PARD can be used for comparison to previous years. Attachment C includes the three previous Fee Schedules for PARD for FY 2013-2015. Additionally, approved budgets dating from FY 2001-present can also be accessed online at Austin Finance Online (AFO), located at: <a href="https://www.ci.austin.tx.us/financeonline/finance/financial\_docs.cfm?ws=1&pg=1">https://www.ci.austin.tx.us/financeonline/finance/financial\_docs.cfm?ws=1&pg=1</a>.

						l	Total Fee													
	Agenda		Item	l	<b>.</b>	l	Revenue	l	Mayor	May	or Pro Tem					١				
	Date	Sponsors	No.	Passed	Description	_	Waived	Lei	fingwell		Cole		artinez	_	Morrison	CI	M Riley	CM Spelman	CI	M Tovo
		Tovo/Morrison/Martinez	82	Yes	Green Corn Project Fundraiser	\$	750.00			_		\$	250.00	\$	250.00				\$	250.00
		Riley/Cole	66	Yes	House the Homeless	\$	60.00			\$	30.00	•	0.1= 00		0.15.00	\$	30.00		•	0.45.00
		Martinez/Morrison/Tovo	67	Yes	Barkitecture 2012	\$	735.00					\$	245.00	\$	245.00				\$	245.00
		Martinez/Riley/Morrison	71	Yes	Love-A-Bull 1	\$	871.00					\$	338.00	\$	200.00	\$	333.00			
	10/18/12	Cole/Leffingwell	72	Yes	Love-A-Bull 2	\$	274.00	\$	137.00	\$	137.00									
	10/18/12	Morrison/Martinez/Cole	73	Yes	"2012: Roots of a New Beginning for the Serie Project"	\$	620.00			\$	200.00	\$	200.00	\$	220.00					
	11/01/12	Martinez/Morrison/Riley	33	Yes	Eat Local Week	\$	900.00			\$	300.00			\$	300.00	\$	300.00			
	11/01/12	Martinez/Cole/Morrison	34	Yes	Day of Tango Festival	\$	564.00			\$	188.00	\$	188.00	\$	188.00					
	11/01/12	Leffingwell/Cole/Riley	36	Yes	Koblenz Sister City gathering	\$	900.00	\$	300.00	\$	300.00					\$	300.00			
	11/01/12	Cole/Leffingwell/Martinez	37	Yes	St. James Missionary Baptist Church 5K	\$	1,000.00	\$	300.00	\$	400.00	\$	300.00							
	11/08/12	Tovo/Morrison/Riley	50	Yes	St. James Missionary Baptist Church 5K additional fees	\$	600.00							\$	200.00	\$	200.00		\$	200.00
	12/06/12	Riley/Cole	62	Yes	10th Annual Chess Tournament in the Park	\$	150.00			\$	75.00					\$	75.00			
	12/06/12	Tovo/Cole/Leffingwell	65	Yes	Fall String Festival	\$	407.50	\$	120.00	\$	120.00								\$	167.50
		Morrison/Riley/Martinez	68	Yes	AIDS Walk Austin 2012	\$	1,100.00	i i		Ė		\$	300.00	\$	500.00	\$	300.00			
		Riley/Leffingwell/Martinez	59	Yes	Dell Children's Gala 2013	\$	926.00	\$	309.00			\$	308.00			\$	309.00			-
		Cole/Tovo/Morrison	67	Yes	Festival of Trees	\$	670.00	Ť		\$	224.00	*		\$	223.00	T			\$	223.00
		Cole/Martinez	42	Yes	Leadership Austin	\$	800.00			\$	400.00	\$	400.00	T					*	
gs		Morrison/Tovo/Riley	41	Yes	South Asian New Year Festival	\$	1.074.00			<u> </u>	100.00	Ψ	.00.00	\$	358.00	\$	358.00		\$	358.00
Meetings		Tovo/Morrison	37	Yes	Pause for Paws	\$	60.00							\$	30.00	Ψ	000.00		\$	30.00
99		Cole/Riley/Leffingwell	31	Yes	Bengali Festival 2013	\$	1,200.00	\$	400.00	\$	400.00			T		\$	400.00		*	
≥ ~		Cole/Morrison/Tovo	32	Yes	YWCA Speaker Series	\$	215.00	Ť		\$	73.00			\$	71.00	Ť			\$	71.00
Previous		Leffingwell/Riley/Cole	36	Yes	Texas General Land Office Softball Tournament	\$	1,000.00	\$	334.00	\$	333.00			Ť		\$	333.00		<del>-</del>	
Ā.	03/07/13	Martinez/Tovo/Riley	38	Yes	PODER Annual Cesar Chavez Awards Dinner	\$	755.00					\$	255.00			\$	250.00		\$	250.00
	03/21/13	Morrison/Martinez/Tovo	33	Yes	Bengali Festival 2013 - 2nd item	\$	1,000.00					\$	400.00	\$	400.00				\$	200.00
		Martinez/Leffingwell/Morrison	34	Yes	Mighty Texas Dog Walk	\$	1,175.00	\$	325.00			\$	500.00	\$	350.00					
	03/21/13	Leffingwell/Martinez	37	Yes	Lemonade Day 2013	\$	460.00	\$	160.00			\$	150.00						\$	150.00
	03/21/13	Riley/Cole	38	Yes	HONK!TX event	\$	360.00			\$	180.00					\$	180.00			
	03/21/13	Cole/Tovo/Leffingwell	39	Yes	Saving American's Black Boys Solutions Summit National Campaign	\$	600.00	\$	200.00	\$	200.00								\$	200.00
	03/28/13	Martinez/Riley/Morrison	58	Yes	Children's Picnic and Real Food Fair	\$	930.00					\$	310.00	\$	310.00	\$	310.00			
	04/11/13	Tovo/Martinez/Morrison	32	Yes	Two Gentlemen of Verona performances	\$	675.00					\$	225.00	\$	225.00				\$	225.00
	04/11/13	Leffingwell/Tovo/Cole	35	Yes	Dragon Boat Races	\$	1,128.00	\$	400.00	\$	364.00								\$	364.00
	04/11/13	Martinez/Riley/Morrison	41	Yes	Community Fair sponsored by Texas Civil Rights Project	\$	300.00					\$	100.00	\$	100.00	\$	100.00			
	04/11/13	Martinez/Morrison/Tovo	42	Yes	Next Generation Network's Evening of Education, Leadership & Action Event	\$	650.00					\$	250.00	\$	200.00				\$	200.00
	04/11/13	Morrison/Cole/Martinez	43	Yes	AIDS Walk Austin 2012 additional fees	\$	292.00			\$	96.00	\$	96.00	\$	100.00					
	04/11/13	Martinez/Tovo/Cole	44	Yes	WobeonFest 2013	\$	600.00			\$	200.00	\$	200.00						\$	200.00

#### Fee Waiver Allocation Summary FY 2012-13

	Agenda Date	Sponsors	Item	Passed	Description		Total Fee Revenue Waived	l	Mayor fingwell	May	or Pro Tem	СМ	Martinez	CM	Morrison	CM Riley	СМ	Spelman	С	:M Tovo
	04/25/13	Morrison/Tovo	58	Yes	July 4th North Shoal Creek Neighborhood Association Independence Day Parade	\$	335.00		3					\$	175.00	•			\$	160.00
	04/25/13	Riley/Morrison/Tovo	59	Yes	UMLAUF Garden Party annual fundraiser	\$	805.00							\$	250.00	\$ 305.00			\$	250.00
	04/25/13	Morrison/Tovo/Riley	62	Yes	Lady Bird Lake Festival	\$	750.00							\$	300.00	\$ 250.00			\$	200.00
	04/25/13	Morrison/Tovo/Riley	63	Yes	2013 Mother Earth Day Festival	\$	150.00							\$	50.00	\$ 50.00			\$	50.00
	04/25/13	Riley/Martinez/Tovo	66	Yes	DeafBlind volunteer Support Services Providers event	\$	90.00					\$	30.00			\$ 30.00			\$	30.00
	05/09/13	Leffingwell/Tovo/Cole	33	Yes	Texas Peace Officer Memorial Service and Parade	\$	626.00	\$	376.00	\$	125.00								\$	125.00
Sbu	05/09/13	Leffingwell/Morrison/Tovo	34	Yes	Telling Project's "Telling: Austin, TX"	\$	976.00	\$	476.00					\$	250.00				\$	250.00
Meetings	05/23/13	Cole/Leffingwell/Riley	68	Yes	Visions of ASH Insights Art Show and Auction	\$	700.00	\$	250.00	\$	250.00					\$ 200.00				
Previous	05/23/13	Martinez/Morrison/Tovo	72	Yes	Latinitas Fotos de Mi Alma Annual Fundraiser Event	\$	660.00					\$	260.00	\$	200.00				\$	200.00
Prev	05/23/13	Martinez/Cole/Tovo	77	Yes	APIE Volunteer Recruitment Banners	\$	750.00			\$	250.00	\$	350.00						\$	150.00
	06/27/13	Cole/Leffingwell/Riley	67	Yes	CASA Event	\$	1,100.00	\$	400.00	\$	400.00					\$ 300.00				
	06/27/13	Cole/Riley	81	Yes	Regional Engagement Meeting - TDFPS	\$	375.00			\$	250.00					\$ 125.00				
	06/27/13	Leffingwell/Tovo	82	Yes	SAHELI Vietnamese Family Day	\$	240.00	\$	120.00										\$	120.00
	08/08/13	Cole/Leffingwell/Riley	55	Yes	Hers and His Hiring and Employment Resources Seminar	\$	430.00	\$	140.00	\$	150.00					\$ 140.00				
	08/08/13	Leffingwell/Riley/Cole	64	Yes	NAMI Walk 2013	\$	2,053.00	\$	1,253.00	\$	250.00					\$ 350.00			\$	200.00
	08/08/13	Morrison/Martinez/Tovo	65	Yes	Michael & Susan Dell Foundation Day of Service	\$	950.00					\$	345.00	\$	305.00				\$	300.00
Total \	Vaived or I	Proposed for Waiver				\$	34,791.50	\$	6,000.00	\$	5,895.00	\$	6,000.00	\$	6,000.00	\$ 5,528.00	\$	-	\$	5,368.50
Waive	r Limit Per	Resolution No. 021003-40				\$	42,000.00	\$	6,000.00	\$	6,000.00	\$	6,000.00	\$	6,000.00	\$ 6,000.00	\$	6,000.00	\$	6,000.00
Availa	ble Balanc	e				\$	7,208.50	\$	-	\$	105.00	\$	-	\$	-	\$ 472.00	\$	6,000.00	\$	631.50

#### Fee Waiver Allocation Summary FY 2013-14

	Agenda		Item			Total Fee Revenue	Mayor	May	or Pro Tem								
	Date	Sponsors	No.	Passed	Description	Waived	ffingwell	Iviay	Cole	СМ	Martinez	CM Morris	on	CM Riley	CM Spelman	С	M Tovo
	10/03/13	Cole/Leffingwell/Martinez	52		Diwali Giving Event	\$ 600.00	\$ 200.00	\$	200.00	\$	200.00						
	10/17/13	Martinez/Tovo	33	yes	Homeless Memorial Sunrise Service	\$ 60.00				\$	30.00					\$	30.00
	10/17/13	Tovo/Martinez/Morrison	34	yes	15th Annual Green Corn Project Fundraiser	\$ 750.00				\$	250.00	\$ 250	.00			\$	250.00
	10/17/13	Tovo/Morrison/Leffingwell	39	yes	Austin Civic Wind Ensemble	\$ 419.00	\$ 140.00					\$ 139	.00			\$	140.00
		Morrison/Martinez/Cole	40	yes	26th annual AIDS Walk Austin 2013	\$ 1,350.00		\$	300.00	\$	300.00	\$ 500				\$	250.00
		Martinez/Cole/Morrison	54		Day of Tango Festival	\$ 564.00		\$	188.00	_	188.00	\$ 188	$\overline{}$				
-	10/24/13	Martinez/Morrison/Cole	59	yes	Texas-Sized Pittie Pride event	\$ 687.00		\$	137.00	\$	350.00	\$ 200	.00				
<u> </u>		Martinez/Leffingwell/Cole	62	yes	23rd Annual ThunderCloud Subs Turkey Trot	\$	\$ 200.00	\$	200.00	\$	300.00						
	-	Cole/Martinez/Leffingwell	38		St. James Run/Walk 5K	\$ 1,000.00	\$ 300.00	\$	400.00	\$	300.00		_				
<b> </b>	11/21/13	Martinez/Morrison	55	yes	World Food Day event	\$ 177.00				\$	90.00	\$ 87	.00				
	11/21/13	Leffingwell/Cole/Tovo	58	yes	2013 Travis County 13th Annual Co- Ed Softball Tournament	\$ 600.00	\$ 200.00	\$	200.00							\$	200.00
		Martinez/Morrison/Tovo	78	yes	Austin Empty Bowl Project event	\$ 150.00				\$	50.00	\$ 50	.00			\$	50.00
	12/12/13	Cole/Martinez	82	yes	Jamaica 2013 event	\$ 490.00	\$ 160.00	\$	170.00	\$	160.00						
gs	01/23/14	Morrison/Cole/Tovo	54	yes	Dell Children's Gala 2014	\$ 900.00		\$	300.00			\$ 350	.00			\$	250.00
etin	01/23/14	Tovo/Cole/Martinez	56	yes	Chinese New Year Celebration	\$ 662.65		\$	220.88	\$	220.89					\$	220.88
Me	01/23/14	Martinez/Tovo/Morrison	57	yes	Casa Marianella	\$ 700.00				\$	250.00	\$ 200	.00			\$	250.00
S	01/23/14	Martinez/Tovo/Cole	58	yes	Kickball Tournament at Montopolis	\$ 600.00		\$	200.00	\$	200.00					\$	200.00
Previous Meetings	01/30/14	Leffingwell//Tovo	50	yes	Austin Children's Shelter	\$ 55.00	\$ 27.50									\$	27.50
J. P.	01/30/14	Leffingwell/Cole/Morrison	51	yes	Carp Anglers event	\$ 215.00	\$ 75.00	\$	70.00			\$ 70	.00				
	02/27/14	Martinez/Cole	41	yes	Danzón Fest 2014	\$ 600.00		\$	300.00	\$	300.00						
	02/27/14	Morrison/Tovo/Riley	42	yes	2014 Bengali New Year Festival	\$ 900.00						\$ 350	.00	\$ 300.00		\$	250.00
	03/06/14	Tovo/Morrison/Martinez	19	yes	"Hamlet" performances at Ramsey Neighborhood Park.	\$ 675.00				\$	225.00	\$ 225	.00			\$	225.00
	03/06/14	Leffingwell/Cole/Tovo	20	yes	2014 Marathon Kids Finisher Medal event	\$ 475.00	\$ 175.00	\$	150.00							\$	150.00
	03/20/14	Martinez/Tovo/Riley	50	yes	Cesar Chavez "Si Se Puede!" March	\$ 700.00				\$	300.00			\$ 200.00		\$	200.00
	03/20/14	Martinez/Leffingwell/Cole	52	yes	2014 Bengali New Year Festival - 2nd IFC	\$ 900.00	\$ 300.00	\$	300.00	\$	300.00						
	03/27/14	Martinez/Riley/Morrison	33	yes	Children's Picnic and Real Food Fair	\$ 595.00				\$	199.00	\$ 198	.00	\$ 198.00			
	03/27/14	Morrison/Tovo/Riley	31	yes	Mother Earth Day Festival	\$ 170.00						\$ 60	.00	\$ 55.00		\$	55.00
	03/27/14	Morrison/Tovo/Cole	32	yes	Lady Bird Lake Festival	\$ 775.00		\$	285.00			\$ 290	.00			\$	200.00
	03/27/14	Martinez/Tovo/Morrison	41	yes	Austin Lyric Opera	\$ 600.00				\$	200.00	\$ 200	.00			\$	200.00
	03/27/14	Cole/Tovo/Morrison	42	yes	HONK!TX event	\$ 1,100.00		\$	500.00			\$ 400	.00			\$	200.00

#### Fee Waiver Allocation Summary FY 2013-14

	Agenda Date	Sponsors	Item	Passed	Description	1	Total Fee Revenue Waived	Mayor ffingwell	May	or Pro Tem	CI	M Martinez	СМ	Morrison	C	M Riley	CM Spelm	an	CM To	vo.
	04/10/14	Leffingwell/Tovo/Morrison	28	yes	Lemonade Day Austin 2014	\$	460.00	\$ 160.00		00.0	0.	ii iiidi tiiio2	\$	150.00	Ť	iii raioy	Oili Opoliii	\$		0.00
	04/10/14	Morrison/Riley/Leffingwell	25	yes	South Asian New Year Festival	\$	750.00	\$ 250.00					\$	250.00	\$	250.00				
	04/10/14	Martinez/Cole/Morrison	29	yes	Centex Open Karate Championship	\$	378.00		\$	126.00	\$	126.00	\$	126.00						
	04/10/14	Morrison/Cole/Tovo	30	yes	Flores De Mayo Dinner Reception	\$	550.00		\$	150.00			\$	250.00				\$	15	0.00
	04/17/14	Cole/Martinez/Leffingwell	53	yes	Make A Movie, Make A Difference event - Travis County	\$	434.50	\$ 117.25	\$	200.00	\$	117.25								
	04/17/14	Leffingwell/Cole/Tovo	57	yes	16th Austin Dragon Boat Festival	\$	1,107.20	\$ 538.20	\$	369.00								\$	20	0.00
s D	05/15/14	Cole/Morrison/Leffingwell	23	yes	Leyte Dance Theater (LDT) fundraiser	\$	577.25	\$ 185.00	\$	200.25			\$	192.00						
Meetings	05/22/14	Tovo/Cole/Martinez	51	yes	Austin Bangla School	\$	800.00		\$	250.00	\$	250.00						\$	30	0.00
	06/12/14	Cole/Tovo/Leffingwell	61	yes	Seeds of Hope – Survivors of Domestic Violence	\$	420.28	\$ 110.00	\$	200.28								\$	11	0.00
Previous	06/12/14	Cole/Martinez/Morrison	77	yes	Asian American Community Leadership Awards	\$	512.25		\$	200.25	\$	156.00	\$	156.00						
	06/26/14	Martinez/Morrison/Cole	72	yes	Equal Parenting Rights Rally	\$	480.00		\$	160.00	\$	160.00	\$	160.00						
	06/26/14	Riley/Martinez/Tovo	88	yes	Solstice Austin	\$	577.52				\$	192.50			\$	192.52		\$	19	2.50
	06/26/14	Martinez/Morrison/Tovo	101	yes	YWCA Mental Health Care in Communities of Color Training	\$	482.25				\$	160.75	\$	160.75				\$	16	0.75
	08/07/14	Martinez/Morrison/Tovo	107	yes	Youth Basketball Camp	\$	600.00				\$	200.00	\$	200.00				\$	20	0.00
	08/07/14	Morrison/Leffingwell	115	yes	North Shoal Creek Neighborhood July 4th Independence Day Parade and Celebration	\$	325.00	\$ 85.00					\$	240.00						
Total \	Vaived or F	Proposed for Waiver				\$	26,623.90	\$ 3,222.95	\$	5,976.66	\$	5,775.39	\$	5,641.75	\$	1,195.52	\$ -	\$	4,81	1.63
Waive	r Limit Per	Resolution No. 021003-40				\$	42,000.00	\$ 6,000.00	\$	6,000.00	\$	6,000.00	\$	6,000.00	\$	6,000.00	\$ 6,000.	00 \$	6,00	0.00
Availa	ble Balance	9				\$	15,376.10	\$ 2,777.05	\$	23.34	\$	224.61	\$	358.25	\$	4,804.48	\$ 6,000.	00 \$	1,18	8.37

#### **Attachment A**

#### Fee Waiver Allocation Summary FY 2014-15

	Agenda Date	Sponsors	Item No.	Passed	Description	Total Fee Revenue Waived	Mayor ffingwell	Мау	or Pro Tem	CN	I Martinez	СМ	Morrison	С	CM Riley	CM Spelman	С	M Tovo
	10/02/14	Martinez/Morrison/Riley	40	Yes	16th Annual Garden Party	\$ 700.00				\$	250.00	\$	200.00	\$	250.00			
	10/02/14	Martinez/Morrison/Riley	48	Yes	Texas-Sized Pittie Pride event	\$ 900.00				\$	350.00	\$	200.00	\$	350.00			
	10/16/14	Cole/Riley/Morrison	26	Yes	Public Forum on Secure Communities	\$ 677.25		\$	280.25			\$	198.50	\$	198.50			
	10/16/14	Morrison/Cole/Tovo	31	Yes	Dell Children's Gala 2015	\$ 926.00		\$	308.00			\$	310.00				\$	308.00
	10/16/14	Morrison/Tovo/Martinez	32	Yes	Green Corn Project	\$ 650.00				\$	200.00	\$	250.00				\$	200.00
	10/16/14	Morrison/Martinez/Tovo	36	Yes	27th annual AIDS Walk Austin	\$ 1,100.00				\$	300.00	\$	500.00				\$	300.00
	10/23/14	Tovo/Morrison/Martinez	28	Yes	Austin Civic Wind Ensemble	\$ 435.00				\$	145.00	\$	145.00				\$	145.00
	11/06/14	Martinez/Cole/Morrison	59	Yes	"Off the Rack" Fashion Show *	\$ -		\$	-	\$	-	\$	-					
	11/06/14	Martinez/Morrison/Cole	60	Yes	Day of Tango	\$ 564.00		\$	188.00	\$	188.00	\$	188.00					
tings	11/06/14	Martinez/Morrison/Tovo	61	Yes	People's Climate March: ATX	\$ 752.00				\$	250.67	\$	250.67				\$	250.66
Mee	11/06/14	Morrison/Tovo/Martinez	62	Yes	KUTX MAPJAM 2015	\$ 850.00				\$	300.00	\$	300.00				\$	250.00
Previous Meetings	11/20/14	Cole/Riley/Tovo	82	Yes	Lone Star Rail public meeting event	\$ 622.25		\$	250.25					\$	186.00		\$	186.00
Pre	11/20/14	Martinez/Riley/Morrison	83	Yes	Edible Austin Eat Drink Local Week	\$ 564.00				\$	188.00	\$	188.00	\$	188.00			
	11/20/14	Martinez/Morrison/Tovo	97	Yes	2014 Austin Duck Derby	\$ 750.00				\$	300.00	\$	250.00				\$	200.00
	11/20/14	Morrison/Cole/Riley	98	Yes	Dia De Los Muertos	\$ 900.00		\$	300.00			\$	300.00	\$	300.00			
	11/20/14	Tovo/Martinez/Leffingwell	108	Yes	Taiwan National Day	\$ 482.25	\$ 160.75			\$	160.75						\$	160.75
	12/11/14	Riley/Martinez/Tovo	99	Yes	Monthly Commuter Pop-up Breakfasts	\$ 1,274.00				\$	250.00			\$	774.00		\$	250.00
	12/11/14	Cole/Leffingwell/Tovo	100	Yes	YMCA banner	\$ 564.00	\$ 182.00	\$	200.00								\$	182.00
	12/11/14	Cole/Leffingwell/Martinez	101	Yes	Changing Lives Youth Theater Ensemble - SafePlace	\$ 497.50	\$ 148.50	\$	200.50	\$	148.50							
	12/11/14	Cole/Leffingwell/Martinez	102	Yes	St James 5K	\$ 1,000.00	\$ 300.00	\$	400.00	\$	300.00							
	12/11/14	Martinez/Tovo/Cole	226	Yes	Day of the Fallen	\$ 929.00		\$	300.00	\$	329.00						\$	300.00
Total V	Vaived or P	Proposed for Waiver				\$ 15,137.25	\$ 791.25	\$	2,427.00	\$	3,659.92	\$	3,280.17	\$	2,246.50	\$ -	\$	2,732.41
Waiver	Limit Per	Resolution No. 021003-40				\$ 42,000.00	\$ 6,000.00	\$	6,000.00	\$	6,000.00	\$	6,000.00	\$	6,000.00	\$ 6,000.00	\$	6,000.00
Availal	ble Balance	e				\$ 26,862.75	\$ 5,208.75	\$	3,573.00	\$	2,340.08	\$	2,719.83	\$	3,753.50	\$ 6,000.00	\$	3,267.59

<sup>\*</sup> Council approved this fee waiver, but the event was cancelled and therefore no fees were waived.

#### **Attachment A**

#### Fee Waiver Allocation Summary FY 2014-15

	Agenda Date	Item No.	Description	F	Total Fee Revenue Waived	Mayor Adler	istrict 1	С	District 2 Garza	District 3 Renteria	ı	District 4 Casar	District 5 Kitchen	District 6 mmerman	D	istrict 7	District 8	istrict 9 Tovo		istrict 10 Gallo
	02/12/15	46	Chinese New Year Celebration	\$	824.25									\$ 206.00	\$	206.00		\$ 206.25	\$	206.00
	02/12/15	48	Black Lives Matter Dirge March	\$	628.00	\$ 100.00	\$ 200.00	\$	100.00		\$	128.00			\$	100.00				
	02/12/15	49	Young Hispanic Professional Association of Austin community meeting	\$	418.50			\$	104.64	\$ 104.62	\$	104.62			\$	104.62				
	02/26/15	37	Central Austin Sox	\$	75.00					\$ 75.00										
	02/26/15	39	2015 South Asian New Year Festival	\$	1,208.00	\$ 241.60		\$	241.60		\$	241.60	\$ 241.60					\$ 241.60		
8	03/12/15	16	2015 Bengali New Year Festival	\$	1,630.00	\$ 450.00	\$ 295.00	\$	295.00				\$ 350.00					\$ 240.00		
Meetings	03/26/15	31	Cesar E. Chavez "Si Se Puede!" March	\$	1,010.00	\$ 252.50		\$	252.50	\$ 252.50	\$	252.50								
Previous A	03/26/15	32	Children's Picnic and Real Food Fair	\$	693.00			\$	173.25	\$ 173.25					\$	173.25		\$ 173.25		
Prev	03/26/15	35	Shakespeare in the Park Performances	\$	540.00										\$	180.00		\$ 180.00	\$	180.00
	03/26/15	36	HONK!TX event	\$	558.00	\$ 120.00				\$ 198.00	\$	120.00						\$ 120.00		
	04/02/15	19	Texas State Employees Union Lobby Day	\$	811.00		\$ 161.00	\$	150.00		\$	200.00	\$ 150.00		\$	150.00				
	04/23/15	35	Centex Open Karate Championship	\$	432.00	\$ 94.50	\$ 94.50	\$	94.50	\$ 148.50										
	05/07/15	24	Children's Climate March	\$	1,161.00			\$	300.00		\$	200.00	\$ 461.00		\$	200.00				
	05/07/15	25	Texas Peace Officer Memorial Service & Parade	\$	1,126.00	\$ 376.00		\$	200.00	\$ 200.00			\$ 200.00					\$ 150.00		
	05/07/15	28	Cristo Rey *	\$	-														_	
Total	Waived or	Propo	osed for Waiver	\$	11,114.75	\$ 1,634.60	\$ 750.50	\$	1,911.49	\$ 1,151.87	\$	1,246.72	\$ 1,402.60	\$ 206.00	\$	1,113.87	\$ -	\$ 1,311.10	\$	386.00
Waiv	er Limit Pe	r Reso	olution No. 021003-40	\$	42,000.00	\$ 6,000.00	\$ 6,000.00	\$	6,000.00	\$ 6,000.00	\$	6,000.00	\$ 6,000.00	\$ 6,000.00	\$	6,000.00	\$ 6,000.00	\$ 6,000.00	\$	6,000.00
Avail	able Balan	се		\$	30,885.25	\$ 4,365.40	\$ 5,249.50	\$	4,088.51	\$ 4,848.13	\$	4,753.28	\$ 4,597.40	\$ 5,794.00	\$	4,886.13	\$ 6,000.00	\$ 1,956.49	\$	5,614.00

<sup>\*</sup> Council approved this fee waiver, but the organizer withdrew their event application to concentrate on another event. Therefore, no fees were waived.

# City Co-Sponsored Event Council Fee Waivers FY 2013-2015 Year-to-Date

City Co-sponsored Events	FY 2013	FY 2014	FY 2015	TOTALS
South by Southwest (SXSW)	\$ 676,861	\$ 755,644	\$ 950,000	\$ 2,382,505
Austin Farmer's Market	\$ 184,053	\$ 185,568	\$ 148,148	\$ 517,769
Juneteenth Run, Parade and Celebration	\$ 64,717	\$ 101,062	\$ -	\$ 165,779
Celebrate Texas Parade and Run	\$ 17,558	\$ 20,024	\$ 21,314	\$ 58,896
Austin July 4th Symphony Concert	\$ 50,543	\$ -	\$ -	\$ 50,543
Veterans' Day Parade	\$ 18,703	\$ 18,533	\$ 18,967	\$ 56,203
Zilker Kite Festival	\$ 40,788	\$ 46,427	\$ 63,690	\$ 150,905
Viva la Vida Festival	\$ 16,794	\$ -	\$ 28,749	\$ 45,543
Martin Luther King Jr. Day Parade	\$ 9,080	\$ 12,472	\$ 6,652	\$ 28,204
Austin PRIDE Event	\$ 22,405	\$ 30,465	\$ -	\$ 52,870
HOPE Farmer's Markets - Plaza Saltillo	\$ 17,160	\$ -	\$ 15,610	\$ 32,770
Viva Streets Ciclovia	\$ -	\$ -	\$ 19,109	\$ 19,109
Merry Memories event	\$ -	\$ 5,040	\$ 4,128	\$ 9,168
Total City co-sponsored Events	\$ 1,118,662	\$ 1,175,235	\$ 1,276,367	\$ 3,570,264

## RESOLUTION NO. 021003-40

WHEREAS, the City Council desires to provide guidance, appropriate budgetary limitations and uniform criteria for the processing and approval of requests for the waiver of fees and Code requirements for special events; and

WHEREAS, the City Council desires to establish a mechanism to waive fees and Code requirements for programs and projects other than special events; NOW, THEREFORE,

#### BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The fee waiver policy established in the resolution dated June 12, 1997 regarding waiver of fees and Code requirements is rescinded.

#### BE IT FURTHER RESOLVED THAT:

- (A) The City Council approves the following policy regarding items from Council for the waiver of fees and Code requirements for a special event:
  - (1) <u>City co-sponsored special events</u>.
    - (a) The following events are City co-sponsored special events for Fiscal Year 2003:

- (i) Fiesta de Independencia (Dies y Seis event);
- (ii) Veterans Day Parade;
- (iii) Juneteenth Parade; and
- (iv) Martin Luther King, Jr. Day Parade
- (v) September 11 commemorative event
- (b) The City Council, by separate ordinance, may establish the fees and Code requirements that may be waived for a City co-sponsored event.

## (2) Non-City co-sponsored special events.

- (a) Each Council Member may sponsor a maximum of \$6,000 in fee waivers each fiscal year.
- (b) Only the following fees may be waived:
  - (i) application fees;
  - (ii) permit fees;
  - (iii) safety inspection fees; and
  - (iv) sound amplification fees.
- (c) City Council may waive the following requirements:
  - (i) security deposit;
  - (ii) notice of proposed closure; and
  - (iii) portable toilet requirements.
- (d) A waiver granted under this section must be established by separate ordinance.

A request for the waiver of fees or Code requirements for a (B) program or project other than a special event described in Paragraph A, including amending the contents of Paragraph A, may be considered by City Council if the request is sponsored by three Council members and if the City Council finds that the program or project serves a public purpose.

ADOPTED: October 3, 2002

ATTEST:

City Clerk

L:\CLW\GC\GLA\mdrmisccouncilitems\10-3-2002\Fee Waiver Res final2

#### **RESOLUTION NO. 040226-40**

WHEREAS, the City Council desires to amend Resolution No. 021003-40, adopted by Council on October 3, 2002, to add one additional annual City co-sponsored event, the Celebrate Texas Parade and Run; NOW, THEREFORE,

#### BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

Resolution No. 021003-40 is amended as follows:

(A)(1)(a) The following events are City co-sponsored special events for Fiscal Year 2003:

(vi) Celebrate Texas Parade and Run

ADOPTED: February 26, 2004

ATTEST: Work Strice for Shirley A. Brown City Clerk

# **RESOLUTION NO. 20050324-040B**

## BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The Council amends Resolution No. 021003-40 to add the Austin Farmer's Market as an annual City co-sponsored event.

ADOPTED: March 24, 2005 ATTEST: Worle, Dreson Shirley A. Brown City Clerk

## **RESOLUTION NO. 20070308-033**

WHEREAS, the City Council desires to amend Resolution No. 021003-40, adopted by Council on October 3, 2002, to add one additional annual City co-sponsored event, the South by Southwest Festival; NOW, THEREFORE,

#### BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

Resolution No. 021003-40 is amended as follows:

(A)(1)(a) The following events are City co-sponsored special events for Fiscal year 2003:

South by Southwest Festival

ADOPTED: March 8, 2007 ATTEST: Shirley A. Gentry
City Clerk

#### **RESOLUTION NO. 20080410-050**

WHEREAS, May is Asian Pacific American Heritage Month, which celebrates Asians and Pacific Islanders in the United States; and

WHEREAS, the "Asia Fest 2008" festival, a celebration of Asian Pacific American Heritage Month, will be held on May 3, 2008 at the future site of the Asian American Resource Center; and

WHEREAS, the festival is free and open to the public and will showcase the diverse culture and heritage of the Austin Asian Community, and the festival serves a public purpose by promoting civic pride and celebrating ethnic diversity, similar to other events which are co-sponsored by the City; and

WHEREAS, the Asian population of the City of Austin has continued to grow over the past decade and plays a vital role in the enrichment of the community; and

WHEREAS, the City Council wishes to promote diversity in the City by participating in the celebration of Asian Pacific American Heritage Month and showcasing their diverse culture; NOW, THEREFORE,

#### BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

1. The Asia Fest 2008 festival is designated as a co-sponsored special event for 2008.

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2.	The City Manager is authorized to negotiate and execute a Co-
	Sponsorship Agreement with the Network of Asian-American
	Organizations for the Asia Fest 2008.

ADOPTED: April 10 , 2008 ATTEST:

Shirley A. Gentry City Clerk

#### **RESOLUTION NO. 20100408-028**

WHEREAS, the Ann W. Richards Congress Avenue Bridge in downtown Austin is the home of the largest urban bat colony in the world; and

WHEREAS, more than 125,000 people view the evening flight of the bats each year, generating more than \$12 million in tourism revenue; and

WHEREAS, Austin's colony of Mexican Free-tailed bats is an integral part of the character and culture of our city, helping to keep Austin weird; NOW, THEREFORE,

#### BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The City Council proclaims the Mexican Free-tailed Bat as the "Official Animal" of Austin, Texas.

#### BE IT FURTHER RESOLVED:

The City Council proclaims the evening of the first Sunday in June as the "Night of the Bat."

#### BE IT FURTHER RESOLVED:

The City Council amends Resolution No. 021003-40 to add the "Night of the Bat" as an annual City co-sponsored event.

ADOPTED: April 8 , 2010 ATTEST: Shirley A. Gentry City Clerk

## **RESOLUTION NO. 20100408-034**

WHEREAS, since 2002, Austin has hosted the annual PRIDE event celebrating diversity and promoting equality for the Lesbian, Gay, Bisexual, and Transgender (LGBT) community; and

WHEREAS, the Austin PRIDE event attracts an estimated 45,000 attendees, including several thousand visitors, and is continually growing in popularity; and

WHEREAS, the Austin Gay and Lesbian Chamber of Commerce has conservatively estimated that the annual Austin PRIDE event brings \$1.5 - \$2.5 million into the Austin economy; NOW, THEREFORE,

#### BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The Council amends Resolution No. 021003-40 to include the Austin PRIDE event as an annual City co-sponsored event.

ADOPTED: April 8, 2010 ATTEST:

Shirley A. Gentry

City Clerk

#### **RESOLUTION NO. 20100624-080**

#### BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The Council amends Resolution No. 021003-40 to add the H.E.B. Austin Symphony July 4<sup>th</sup> Concert and Fireworks event as an annual City cosponsored event (the "Symphony Concert").

#### BE IT FURTHER RESOLVED:

The Council approves the waiver of certain fees and requirements, and authorizes the payment of certain costs, for the Symphony Concert which is to be held on Sunday, July 4, 2010 at Auditorium Shores.

ADOPTED: June 24, 2010 ATTEST: hille Wenter Shirley A. Gentry City Clerk

#### **RESOLUTION NO. 20111020-059**

WHEREAS, the street food scene is exploding in cities across the United States, and Austin is on the leading edge with literally hundreds of mobile eateries serving up highly creative cuisine; and

WHEREAS, trailers representing the best of their genres will come together at Auditorium Shores providing an opportunity for attendees to sample dozens of foods within easy walking distance, listen to live music, and participate in other fun activities; and

WHEREAS, last year over 15,000 Austinites attended the inaugural event; and

WHEREAS, this year's festival is presented by the Sustainable Food Center of Austin (SFC), with proceeds benefiting vital SFC programs like Farm Direct, Grow Local, The Happy Kitchen/La Cocina Alegre™ and award-winning farm to school project, Sprouting Healthy Kids; and

**WHEREAS**, the energy of this culinary revolution will be captured with the Gypsy Picnic Trailer Food Festival 2011 event to be held on October 22, 2011 at Auditorium Shores; and

**WHEREAS**, the festival will be free and open to the public and serves a public purpose by:

- 1) promoting Austin's unique character;
- 2) enhancing Austin's quality of life;
- 3) promoting civic pride;

- 4) contributing to Austin's arts, food, and culture; and
- 5) promoting Austin's small locally owned mobile food vendors;

#### NOW, THEREFORE,

#### BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

- 1. In accordance with Resolution No. 021003-40, three Council members have agreed to add the Gypsy Picnic Trailer Food Festival 2011 event as a City co-sponsored special event for this year.
- 2. The Council approves the waiver or reimbursement of certain fees and requirements for the city co-sponsored Gypsy Picnic Trailer Food Festival 2011 event co-sponsored with C3 Presents, L.L.C., which is to be held on October 22, 2011 at Auditorium Shores.

**ADOPTED:** <u>October 20</u>, 2011

ATTEST:

Shirley A. Ğentry

City Clerk

## **RESOLUTION NO. 20111208-077**

## BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The Council amends Resolution No. 021003-40 to add the Kite Festival as an annual City co-sponsored event.

ADOPTED: December 8 , 2011 ATTEST:

Shirley A Gentry

City Clerk

#### **RESOLUTION NO. 20120927-081**

WHEREAS, farmer's markets offer access to fresh, locally grown vegetables and produce, and contribute to a more sustainable local food economy; and

WHEREAS, the Sustainable Food Center's 2011 Central Texas
Foodshed Assessment found many East Austin zip codes lack full-service
grocery stores and recommended starting farmer's markets in neighborhoods
with barriers to healthy food access; and

WHEREAS, for more than three years, the HOPE Farmers Market has served as a platform to introduce East Austin residents to surrounding area farmers, local artists and musicians, and community organizations; and

WHEREAS, Plaza Saltillo is a community gathering place on Austin's East Side built through coordination of multiple governmental entities and local community groups; and

WHEREAS, the HOPE Farmers Market's use of Plaza Saltillo would provide fresh, locally grown vegetables and produce to help mitigate barriers to healthy food access on Austin's East Side; and

WHEREAS, price was found to be the most important factor affecting East Austin residents' grocery store purchases, and with the new location HOPE Farmers Market plans to accept Supplemental Nutrition Assistance Program (SNAP) benefit cards to help address that issue for low-income residents; NOW, THEREFORE,

## BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The City Manager is directed to amend Resolution No. 021003-40 to add the HOPE Farmers Market at Plaza Saltillo as a City co-sponsored event.

#### BE IT FURTHER RESOLVED:

The City Manager is directed to include the HOPE Farmers Market at Plaza Saltillo in the 2013 Austin Farmer's Market ordinance, which will waive certain fees and costs for City co-sponsored farmer's markets.

ADOPTED: September 27, 2012 ATTEST: Awd

Shirley A. Gentry

City Clerk

#### ORDINANCE NO. 20130808-057

AN ORDINANCE AMENDING RESOLUTION NO. 021003-40 TO MAKE THE VIVA LA VIDA FEST STREET FESTIVAL AND PARADE A CITY COSPONSORED EVENT, WAIVING CERTAIN FEES AND REQUIREMENTS, AND AUTHORIZING PAYMENT OF CERTAIN COSTS FOR THE EVENT WHICH WILL BE HELD ON OCTOBER 19, 2013.

# BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

#### PART 1. FINDINGS.

- (A) 2013 marks the 30<sup>th</sup> anniversary of Viva la Vida, Austin's largest and longest running Day of the Dead event hosted by Mexic-Arte Museum.
- (B) Mexic-Arte Museum is dedicated to enriching the community through education programs and exhibitions focusing on traditional and contemporary Mexican, Latino, and Latin American art and culture.
- (C) Since its founding in 1984, Mexic-Arte Museum has been designated as the Official Mexican and Mexican American Fine Art Museum of Texas by the 78<sup>th</sup> Legislature of the State of Texas.
- (D) The City of Austin funded Viva la Vida Fest in previous years through the Holly Good Neighbor Program "Cultural Arts Projects" fund in the Austin Energy operating budget.
- (E) The Hispanic/Latino Quality of Life Initiative found that the "Hispanic/Latino arts organizations have been historically underfunded. Funding continues to decrease and the number of City-funded Hispanic/Latino arts organizations are also decreasing." In FY 92-93, 17% of the City of Austin Cultural Arts funding was dedicated to Hispanic/Latino arts organizations. In 2011, \$541,855 was invested in Hispanic/Latino Arts funding, accounting for 10.51% of the total arts funding by the City.
- (F) The City of Austin currently co-sponsors other events with cultural and community benefits including the Juneteenth Parade & Festival, Austin Farmer's Market, MLK March and Parade, Austin Pride Parade, Veteran's Day Parade, SXSW, Kite Festival, 4<sup>th</sup> of July, Diez y Seis, and Celebrate Texas Parade & Run.

- **PART 2.** Council authorizes an amendment to Resolution No. 021003-40 to add the Viva la Vida Street Festival and Parade as a City co-sponsored event which, for Fiscal Year 2013-14, will be held on October 19, 2013.
- PART 3. Council waives the following fees and authorizes payment of the following costs for the Viva la Vida Street Festival and Parade in an amount not to exceed \$25,000:

#### Fees Waived:

- \$583 Equipment fees (Austin Resource Recovery)
- \$250 Application Fee (Austin Transportation Department)
- \$152 Safety Inspection Fee (Austin Transportation Department)
  - \$33 Sound Amplification Fee (Austin Transportation Department)
- \$1,500 Permit Fee (Austin Transportation Department)
- \$1,500 Traffic Plan Fee (Austin Transportation Department)
  - \$775 Standby Fees (Emergency medical Services)
  - \$246 Fire Inspection Fees (Austin Fire Department)
- \$5,039 Total Fees Waived

#### **Payments Authorized:**

- \$7,077 Barricade Costs (Austin Transportation Department)
- \$2,536 Staff Costs (Austin Resource Recovery)
- \$2,142 Police Costs (Austin Police Department)
- \$11,755 Total Payments Authorized
  - \$2,000 Refundable security deposit waived (Austin Transportation Department)

Attachment B
PART 4. This ordinance takes effect on August 19, 2013.
PASSED AND APPROVED
August 8 , 2013 & Lee Leffingwell Mayor  APPROVED: White ATTEST: Description of the Color of City Attorney  ATTEST: Description of the Color of City Clerk

## ORDINANCE NO. 20131212-140

AN ORDINANCE AMENDING RESOLUTION NO. 021003-40 TO MAKE THE MERRY MEMORIES EVENT A CITY CO-SPONSORED EVENT AND WAIVING CERTAIN FEES AND REQUIREMENTS, AND AUTHORIZING PAYMENT OF CERTAIN COSTS FOR THE EVENT THAT WAS HELD ON DECEMBER 7, 2013.

# BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

#### PART 1. FINDINGS.

- (A) 2013 marks the 16<sup>th</sup> anniversary of Merry Memories hosted by River City Youth Foundation, one of Austin's largest toy giveaways that serve more than 2,000 children.
- (B) In addition to the toy giveaway, Merry Memories provides free community activities for children and families.
- (C) River City Youth Foundation has served the needs of the Dove Springs area for over twenty five years in core areas including technology, mentoring, counseling and prevention, literacy, college and career, health and wellness, and community development.
- (D) River City Youth Foundation's model of comprehensive neighborhood-based youth services to maximize every child's potential and improve communities has proven invaluable to those in the Dove Springs area.
- (E) Following the devastating floods that occurred on October 31, 2013, there is an even greater need for assistance in the Dove Springs neighborhood.

The City of Austin currently co-sponsors other events with cultural and community benefits including Juneteenth Parade and Festival, Austin Farmer's Market, Martin Luther King, Jr. March and Parade, Austin Pride Parade, Veteran's Day Parade, SXSW, Kite Festival, 4<sup>th</sup> of July, Diez y Seis, and Celebrate Texas Parade and Run.

**PART 2.** Council authorizes an amendment to Resolution No. 021003-40 to add Merry Memories as a City co-sponsored event which, for Fiscal Year 2013-14, was held on December 7, 2013.

**PART 3.** Council waives the following fees and requirements, and authorizes payment of the following costs for the Merry Memories event:

#### Fees Waived:

\$3,000	Rental fee
2,000	Refundable clean-up/damage deposit
500	Set up/take-down per day
500	Maintenance fee
500	Electrical fee per day
<u>540</u>	Staff hours in building
\$7,040	Total

**PART 4.** This ordinance takes effect on December 23, 2013.

## PASSED AND APPROVED

 & Luly
Lee Leffingwell
Mayor

APPROVED: W

Karen M. Kennard

City Attorney

ATTEST:

Jannette S. Goodall City Clerk

## ORDINANCE NO. 20141106-057

AN ORDINANCE AMENDING RESOLUTION NO. 021003-40 TO MAKE THE VIVA! STREETS CICLOVÍA A CITY CO-SPONSORED EVENT, WAIVING OR REIMBURSING CERTAIN FEES, AND AUTHORIZING PAYMENT OF CERTAIN COSTS FOR THE EVENT WHICH WAS HELD ON OCTOBER 26, 2014.

# BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN: PART 1. FINDINGS.

- (A) Open streets initiatives known as ciclovías temporarily close streets to automobile traffic so that people can enjoy these public spaces for other purposes, such as walking, biking, roller skating, dancing and socializing.
- (B) In 1976, Bogotá, Colombia hosted the first ciclovía and it now has two million people attending weekly on 75 miles of car-free streets.
- (C) Open streets events now occur in more than 80 North American cities.
- (D) In 2012 and 2013 many local businesses and non-profits partnered with the City of Austin to produce an Austin ciclovía event called VIVA! STREETS, enabling thousands of Austinites to enjoy healthy activity on East 6th Street.
- (E) The 2014 VIVA! STREETS event took place on October 26th in the Mueller Neighborhood and included many free, fun activities for people of all ages and fitness levels.
- (F) Austin was named the 11<sup>th</sup> most bike-friendly city and the 14<sup>th</sup> fittest city in the United States in 2014, showing that a significant number of Austinites are health conscious and enjoy recreating in the street.
- (G) There is community value in holding an annual Austin ciclovía and hosting the event in different neighborhoods across the City, including sharing information about healthy living, providing free, family-friendly entertainment, and highlighting the role public spaces can play in strengthening communities and raising our quality of life.
- (H) The City of Austin currently co-sponsors other events with cultural and community benefits, including the Viva la Vida Fest Street Festival & Parade, the Juneteenth Parade & Festival, Austin Farmer's Market, MLK March & Parade, Austin Pride Parade, Veterans' Day Parade, SXSW, Kite Festival, 4<sup>th</sup> of July, Diez y Seis, and Celebrate Texas Parade & Run.

PART 2. Council authorizes an amendment to Resolution No. 021003-40 to add the VIVA! STREETS ciclovía as a City co-sponsored event which, for Fiscal Year 2014-15, was held on October 26, 2014.

PART 3. Council waives or reimburses the following fees and authorizes payment of the following costs for the VIVA! STREETS ciclovía:

# Fees Waived (Austin Transportation Department):

\$ 5,259	<b>Total Fees Waived</b>
<u>\$ 3,400</u>	Street Permit Fee
\$ 1,500	Road Closure Fee
\$ 33	Sound Permit Fee
\$ 76	Safety Inspection Fed
\$ 250	Application Fee

## **Payments Authorized:**

\$ 10,000	Police Costs (Austin Police Department)
\$ 850	Standby Fees (Austin-Travis County EMS)
\$ 3,000	Barricade Costs (Austin Transportation Department)
\$ 13,850	<b>Total Payments Authorized</b>
	·

**\$ 19,109** Total Fee Waivers and Payments Authorized

PART 4. This ordinance takes effect on November 17, 2014.

## PASSED AND APPROVED

November 6

2014

Mayor

City Attorney

City Clerk

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# 2012-13 Fee Schedule

_	Approved 2011-12	_	Approved 2012-13	_	Change
s and Recreation Department — General Fund					
quatics					
Aquatics - admission: winter season - gas heated pools					
Adult	\$3.00		\$3.00		
Seniors	\$1.00		\$1.00		
Juniors (12-17)	\$2.00		\$2.00		
Child (under 12)	\$1.00		\$1.00		
Infant (under 12 months)	Free		Free		
Day Care Center Processing Fee (per application per site)	\$20.00		\$20.00		
Additional Application per Site	\$5.00		\$5.00		
Entry Fees - Municipal Pools and Barton Springs Pool	\$5.00		\$5.00		
Infant (under 12 months)	Free		Free		
Child (under 12)	\$1.00		\$1.00		
Juniors (12 to 17 years)	\$2.00		\$2.00		
Adults (18 years and older)	\$3.00		\$3.00		
Seniors (62 years and older)	\$1.00		\$1.00		
Life guarding Courses	\$1.00		\$1.00		
Pool Lifeguard (City Lifeguard Candidate)	Varies		Varies		
	Varies		Varies		
Pool Lifeguard (Outside City Employment)					
Open Water Lifeguard	Varies		Varies		
Life guarding Book Fee	Varies		Varies		
Renewal Lifeguard Fee	Varies		Varies		
Upgrade Lifeguard Certification	Varies		Varies		
Water Safety Instructor Course (includes books)	Varies		Varies		
Community Water Safety Course	Varies		Varies		
Book Fee	Varies		Varies		
80 Punch Swim Ticket (each punch worth \$0.50)	\$32.00		\$32.00		
Pass - Summer (Summer Swim Season)					
Includes parking at Zilker Park	+60.00		+60.00		
Child	\$60.00		\$60.00		
Junior Adult	\$120.00 \$180.00		\$120.00 \$180.00		
Senior	\$60.00		\$60.00		
Family of 4 (2 Adults & 2 Children or Juniors)	\$350.00		\$350.00		
(each additional family member will cost the designated age			\$330.00		
Doctors, Nurses & EMT Personnel	\$60.00		\$60.00		
Pass Replacement Fee	\$10.00		\$10.00		
Pool Rentals - After Hours	Ψ10.00		Ψ±0.00		
Municipal Pool, per hour	\$100.00		\$100.00		
Community Pool, per hour	\$75.00		\$75.00		
Neighborhood Pool, per hour	\$50.00		\$50.00		
Wading Pool, per hour	\$25.00		\$25.00		
Lifeguard, per hour (Number of guards req. per event to be determined by Director)	\$14.00		\$14.00		
Pool Rentals - Non-Profit Organizations (501c3)					
Municipal Pool*	\$40.00		\$40.00		
Pool lights		per hour		per hour	
Community Pool, per hour	\$30.00		\$30.00		
Pool lights	\$25.00	per hour	\$25.00	per hour	

# 2012-13 Fee Schedule

Negliphorhood Pool*   \$25.00   Per hour   \$25.00   Per hour   \$25.00   Per hour   \$20.00   Per hour   \$		Approved 2011-12	_	Approved 2012-13	_	Chang
Nelphborhood Pool*   \$25.00   \$25.00   \$25.00   Per hour   \$25.00   Per hour   \$25.00   Per hour   \$20.00   Per hour   \$20.0	s and Recreation Department — General Fund					
Nelphborhood Pool*   \$25.00   \$75.00   Per hour   \$25.00   Per hour   \$75.00   Per h						
Pool lights   \$120.00   per hour   \$20.00   per hour   \$20.00   per hour   \$120.00   per h		¢25.00		¢25.00		
# plus lifeguard fees (determined by # of people)     Wading Pool     Heated Pool Operations and Maintenance	3				per hour	
Wadling Fool   \$20.00   \$20.00   \$20.00   \$20.00   \$40.		\$20.00	per riour	\$20.00	per nour	
Heated Pool Operations and Maintenance (	1 3 1 1 7	\$20.00		\$20.00		
Heated Pool Operations and Maintenance for Austin ISD \$35.00 per hour \$35.00 per hour Private Instruction Fee (paid by private instructions) \$5.00 per child a day \$5.00 per child a day Instruction Received by private instructions \$32.00 \$55.00 per child a day \$5.00 per day \$5.0		· ·		· ·	ner hour	
Private Instruction Fee (pale by private instructors)						
Instructional Swim, Guard Start   \$55,00   \$32	·		•	· ·	•	
80 Punch Swim Ticket - Winter at Nichols & Balcones   \$32.00   \$90.00   \$					per erina a day	
Winter Season Pass         \$90.00         \$90.00           Youth or Adult Swim Team         \$65.00         per month         \$65.00           Change Fee (after registration has been processed)         \$5.00         \$5.00           Cancellation Fee         \$10.00         \$10.00           TAAF Fee         \$5.00         \$5.00           Barton Springs Pool Locker Rental         \$0.00         \$5.00           Cancellation Fee Policy for Instructional Swim Classes         A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).           Vat Dock Application Fee         \$75.00         \$94.00           Vall Dock Application Fee		· ·		· ·		
Youth or Adult Swim Team         \$65.00 per month         \$65.00 per month           Change Fee (after registration has been processed)         \$5.00 shows         \$5.00 shows           Cancellation Fee (after registration has been processed)         \$5.00 shows         \$10.00 shows           TAAF Fee (after registration processed)         \$5.00 shows         \$5.00 per visit           Barton Springs Pool Locker Rental (after segistration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).           Date Dock Application Fee         \$75.00 shows         \$94.00 shows           Pack To Dock Application Fee Sevent Day (accept for medical reasons).         \$75.00 shows         \$94.00 shows           Set Up / Take Down Day (accept for medical reasons).         \$50.00 shows         \$50.00 per day shows         \$50.00 per day shows           Set Up / Take Down Day (accept for medical reasons).         \$50.00 per day shows         \$500.00 per day shows         \$500.00 per day shows           Electricity Fee (accept for medical reasons).         \$75.00 per day shows         \$75.00 per day shows         \$75.00 per day shows           Austin Nature & Science Center (accept for medical reasons).         \$75.00 per day shows         \$750.00 per day shows           Brush Square Park (acce		,				
Change Fee (after registration has been processed) Cancellation Fee \$10.00 \$10.00 \$10.00 \$5.00 \$5.00 \$5.00  TAAF Fee Barton Springs Pool Locker Rental \$0.00 \$0.50  Cancellation Fee Policy for Instructional Swirn Classes A full refund of registration fee is given if the Citry cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).  **Post Dock Application Fee**  **Citlities, Parks and Scheduled Special Events**  **Auditorium Shores**  Event Day \$5,000.00 \$50.00 \$75.00 \$94.00  **Port day \$5,000.00 \$1,000.0		1			nor month	
Cancellation Fee			•		per monun	
TAAF Fee Barton Springs Pool Locker Rental \$0.00 \$5.00 per visit  Cancellation Fee Policy for Instructional Swim Classes A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund of registration fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).  Date Dock Application Fee \$75.00 \$94.00  Date Dock Application Fee \$75.00 per day \$5.00.00 per day \$5						
Barton Springs Pool Locker Rental 50.00 \$0.50 per visit  Cancellation Fee Policy for Instructional Swim Classes A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).  Dat Dock Application Fee \$75.00 \$94.00  Date Dock Application Fee Periods Period		,				
A full refund of registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).  Dat Dock Application Fee \$75.00 \$94.00  Scillites, Parks and Scheduled Special Events  Auditorium Shores  Event Day \$5,000.00 per day \$5,000.00 per day \$5,000.00 per day \$500.00 per day \$5				· ·		
A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).  Part Dock Application Fee \$75.00 \$94.00  Part Dock Application Fee \$75.00 \$94.00  Part Dock Application Fee \$75.00 Per day \$5.000.00 Per day \$5		\$0.00		\$0.50	per visit	
before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).  bat Dock Application Fee \$75.00 \$94.00  citilities, Parks and Scheduled Special Events  Auditorium Shores  Event Day \$5,000.00 per day \$5,000.00 per day \$5,000.00 per day \$500.00 per day \$500.0						
period, no refund will be given (except for medical reasons).    Dat Dock Application Fee   \$75.00   \$94.00						
Sat Dock Application Fee   \$75.00   \$94.00   \$	before late registration, a full refund less a \$10.00 cancellate	tion fee is charge	ed. If the participant	cancels after this time		
Auditorium Shores   Stouch S						
Auditorium Shores   Event Day   \$5,000.00   per day   \$5,000.00	oat Dock Application Fee	\$75.00		\$94.00		\$19
Auditorium Shores   Event Day   \$5,000.00   per day   \$5,000.00	scilition Davids and Calcadulad Chariel Events					
Event Day						
Set Up / Take Down Day         \$500.00         per day         \$500.00         per day           Maintenance Fee         \$500.00         \$500.00         per day           Electricity fee         \$500.00         per day         \$500.00         per day           Damage deposit         \$2,500.00         \$2,500.00         per day           Parking Lot         \$500.00         per day         \$500.00         per day           Austin Nature & Science Center         Family Garden Program         Plot Rental Fee (six months)         \$17.50-\$35.00         per person         \$750.00           Brush Square Park         \$500.00         per day         \$500.00         per day         \$500.00         per day           Set up / Take Down day         \$500.00         per day         \$500.00         per day         \$150.00         per day           Electricity Fee         \$150.00         per day         \$500.00         per day         \$500.00         per day           Maintenance Fee         \$500.00         \$750.00         \$750.00         \$750.00         per day           Minimum fee (7 hours) Resident         \$600.00         per day         \$800.00         per day           Minimum fee (All day) Resident (Commercial Additional hour (max 2 hours)         \$1,200.00		<b>*</b> F 000 00		+5 000 00		
Maintenance Fee	,					
Electricity fee					per day	
Damage deposit						
Parking Lot         \$500.00         per day         \$500.00         per day           Austin Nature & Science Center         Family Garden Program         \$17.50-\$35.00         per person         \$17.50-\$35.00         per person           Plot Rental Fee (six months)         \$17.50-\$35.00         per person         \$750.00         \$750.00           Brush Square Park         \$500.00         per day         \$500.00         per day           Event Day         \$500.00         per day         \$250.00         per day           Set up / Take Down day         \$250.00         per day         \$250.00         per day           Electricity Fee         \$150.00         per day         \$500.00         per day           Maintenance Fee         \$500.00         \$500.00         per day           Damage deposit         \$750.00         \$750.00         \$750.00           Commons Ford Ranch         Per day         \$600.00         per day           Minimum fee (7 hours) Resident         \$800.00         per day         \$800.00         per day           Minimum fee (All day) Resident         \$800.00         per day         \$900.00         per day           Minimum fee (All day) Non-resident/Commercial         \$1,200.00         per day         \$1,200.00         per day			per day		per day	
Austin Nature & Science Center           Family Garden Program         Plot Rental Fee (six months)         \$17.50-\$35.00 per person         \$17.50-\$35.00 per person           Oak Grove         \$750.00         \$750.00           Brush Square Park         \$500.00 per day         \$500.00 per day           Event Day         \$500.00 per day         \$250.00 per day           Set up / Take Down day         \$250.00 per day         \$250.00 per day           Electricity Fee         \$150.00 per day         \$150.00 per day           Maintenance Fee         \$500.00         \$500.00           Damage deposit         \$750.00         \$750.00           Commons Ford Ranch         ***         ***           House and Pool         Minimum fee (7 hours) Resident         \$800.00 per day         \$800.00 per day           Minimum fee (All day) Resident         \$800.00 per day         \$900.00 per day           Minimum fee (All day) Non-resident/Commercial         \$900.00 per day         \$1,200.00 per day           Minimum fee (All day) Non-resident/Commercial         \$75.00 per hour         \$75.00 per hour	Damage deposit	\$2,500.00		\$2,500.00		
Family Garden Program	Parking Lot	\$500.00	per day	\$500.00	per day	
Plot Rental Fee (six months)   \$17.50-\$35.00   per person   \$17.50-\$35.0	Austin Nature & Science Center					
Plot Rental Fee (six months)   \$17.50-\$35.00   per person   \$17.50-\$35.0	Family Garden Program					
Oak Grove         \$750.00         \$750.00           Brush Square Park         Event Day         \$500.00         per day         \$500.00         per day           Set up / Take Down day         \$250.00         per day         \$250.00         per day           Electricity Fee         \$150.00         per day         \$150.00         per day           Maintenance Fee         \$500.00         \$500.00         per day           Damage deposit         \$750.00         \$750.00         \$750.00           Commons Ford Ranch         House and Pool         \$600.00         per day           Minimum fee (7 hours) Resident         \$800.00         per day         \$800.00         per day           Minimum fee (All day) Resident         \$900.00         per day         \$900.00         per day           Minimum fee (7 hours) Non-resident/Commercial         \$900.00         per day         \$900.00         per day           Minimum fee (All day) Non-resident/Commercial         \$1,200.00         per day         \$1,200.00         per day           Additional hour (max 2 hours)         \$75.00         per hour         \$75.00         per hour		\$17.50-\$35.00	per person	\$17.50-\$35.00	per person	
Brush Square Park   Event Day   \$500.00   per day   \$500.00   per day   \$500.00   per day   \$250.00   per day   \$150.00   pe						
Event Day   \$500.00   per day   \$500.00   per day   \$250.00   per day   \$150.00   pe		7		7.00.00		
Set up / Take Down day     \$250.00 per day     \$250.00 per day       Electricity Fee     \$150.00 per day     \$150.00 per day       Maintenance Fee     \$500.00     \$500.00       Damage deposit     \$750.00     \$750.00       Commons Ford Ranch     ***     ***       House and Pool     ***     ***       Minimum fee (7 hours) Resident     \$600.00 per day     \$600.00 per day       Minimum fee (All day) Resident     \$800.00 per day     \$800.00 per day       Minimum fee (7 hours) Non-resident/Commercial     \$900.00 per day     \$900.00 per day       Minimum fee (All day) Non-resident/Commercial     \$1,200.00 per day     \$1,200.00 per day       Additional hour (max 2 hours)     \$75.00 per hour     \$75.00 per hour		\$500.00	ner day	\$500.00	ner day	
Electricity Fee \$150.00 per day \$150.00 per day \$500.00 Maintenance Fee \$500.00 S500.00 S500.00 S750.00 S750.0	,					
Maintenance Fee \$500.00 \$500.00  Damage deposit \$750.00 \$750.00  Commons Ford Ranch House and Pool  Minimum fee (7 hours) Resident \$600.00 per day \$600.00 per day Minimum fee (All day) Resident \$800.00 per day \$800.00 per day Minimum fee (7 hours) Non-resident/Commercial \$900.00 per day \$900.00 per day Minimum fee (All day) Non-resident/Commercial \$1,200.00 per day \$1,200.00 per day Additional hour (max 2 hours) \$75.00 per hour \$75.00 per hour						
Damage deposit \$750.00 \$750.00  Commons Ford Ranch House and Pool Minimum fee (7 hours) Resident \$600.00 per day \$600.00 per day Minimum fee (All day) Resident \$800.00 per day \$800.00 per day Minimum fee (7 hours) Non-resident/Commercial \$900.00 per day \$900.00 per day Minimum fee (All day) Non-resident/Commercial \$1,200.00 per day Additional hour (max 2 hours) \$75.00 per hour \$75.00 per hour	,				per day	
Commons Ford Ranch House and Pool Minimum fee (7 hours) Resident \$600.00 per day \$600.00 per day Minimum fee (All day) Resident \$800.00 per day \$800.00 per day Minimum fee (7 hours) Non-resident/Commercial \$900.00 per day \$900.00 per day Minimum fee (All day) Non-resident/Commercial \$1,200.00 per day \$1,200.00 per day Additional hour (max 2 hours) \$75.00 per hour \$75.00 per hour				· ·		
House and Pool  Minimum fee (7 hours) Resident \$600.00 per day \$600.00 per day  Minimum fee (All day) Resident \$800.00 per day \$800.00 per day  Minimum fee (7 hours) Non-resident/Commercial \$900.00 per day \$900.00 per day  Minimum fee (All day) Non-resident/Commercial \$1,200.00 per day \$1,200.00 per day  Additional hour (max 2 hours) \$75.00 per hour \$75.00 per hour		\$750.00		\$750.00		
Minimum fee (7 hours) Resident \$600.00 per day \$600.00 per day Minimum fee (All day) Resident \$800.00 per day \$800.00 per day Minimum fee (7 hours) Non-resident/Commercial \$900.00 per day \$900.00 per day Minimum fee (All day) Non-resident/Commercial \$1,200.00 per day Additional hour (max 2 hours) \$75.00 per hour \$75.00 per hour						
Minimum fee (All day) Resident \$800.00 per day \$800.00 per day Minimum fee (7 hours) Non-resident/Commercial \$900.00 per day \$900.00 per day Minimum fee (All day) Non-resident/Commercial \$1,200.00 per day Additional hour (max 2 hours) \$75.00 per hour \$75.00 per hour		+600.00		4660.00		
Minimum fee (7 hours) Non-resident/Commercial \$900.00 per day \$900.00 per day Minimum fee (All day) Non-resident/Commercial \$1,200.00 per day Additional hour (max 2 hours) \$75.00 per hour \$75.00 per hour	, ,	,		· ·	. ,	
Minimum fee (All day) Non-resident/Commercial \$1,200.00 per day \$1,200.00 per day Additional hour (max 2 hours) \$75.00 per hour \$75.00 per hour						
Additional hour (max 2 hours) \$75.00 per hour \$75.00 per hour						
Building reservation deposit \$300.00 \$300.00			per hour		per hour	
Maintenance Fee \$150.00 \$150.00	3 1	1		· ·		

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# 2012-13 Fee Schedule

	Approved 2011-12	_	Approved 2012-13	-	Change
and Recreation Department — General Fund					
ilities, Parks and Scheduled Special Events (continued)					
Picnic Site Fee (6:00 p.m. curfew)	\$150.00	per dav	\$150.00	per dav	
Damage deposit	\$75.00		\$75.00	, ,	
Fiesta Gardens	,		, , ,		
Deposit for Private Parties	\$250.00		\$250.00		
Patio and Building:					
Minimum fee (7 hours) Resident	\$600.00		\$600.00		
Minimum fee (All day) Resident	\$800.00		\$800.00		
Minimum fee (7 hours) Non-resident/Commercial	\$900.00		\$900.00		
Minimum fee (All day) Non-resident/Commercial	\$1,200.00		\$1,200.00		
Additional hour (max 2 hrs)	\$75.00		\$75.00		
Damage deposit	\$300.00		\$300.00		
Maintenance Fee	\$250.00		\$250.00		
West End:					
Event Day	\$2,500.00		\$2,500.00		
Set Up / Take Down Day	\$500.00		\$500.00		
Electricity Fee	\$250.00	per day	\$250.00	per day	
Maintenance Fee	\$500.00		\$500.00 \$2,000.00		
Damage deposit	\$2,000.00		\$2,000.00		
Emma Long Metropolitan Park  Motor Cross Trail and Parking Lot					
Maintenance Fee	\$250.00		\$250.00		
Damage deposit	\$250.00		\$250.00		
Lake Walter E. Long Park - (Decker Lake)	\$250.00		\$250.00		
Event Day Fee	\$2,500.00	por day	\$2,500.00	nor day	
Set Up / Take Down Day	\$500.00		\$500.00		
Damage deposit	\$2,000.00	per day	\$2,000.00	per day	
Maintenance Fee	\$500.00		\$500.00		
Electricity fee	\$500.00	nor day	\$500.00	ner day	
Mayfield House	Ψ500.00	per day	\$300.00	perady	
Minimum fee (7 hours) Resident	\$600.00	ner day	\$600.00	ner day	
Minimum fee (All Day) Resident	\$800.00	'	\$800.00		
Minimum fee (7 hours) Non-resident/Commercial	\$900.00		\$900.00		
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00		\$1,200.00	. ,	
Additional hour (max 2 hrs)		per hour		per hour	
Maintenance fee	\$150.00	p	\$150.00	p =	
Damage deposit	\$300.00		\$300.00		
Mayfield Park	,		, , , , , , , , , , , , , , , , , , , ,		
Minimum fee (2 hours)	\$150.00	per day	\$150.00	per day	
Additional hour (max 2 hrs)		per hour		per hour	
Damage deposit	\$200.00	p	\$200.00	p =	
Oswaldo "A.B." Cantu pan American Hillside Stage	4200.00		4200.00		
Use of the facility during regular hours is free unless elect	tricity is used.				
Pease Park	,				
Maintenance Fee	\$500.00		\$500.00		
Volleyball	4500.00		4555.00		
Per Day	\$75.00		\$75.00		
Maintenance Fee	\$25.00		\$25.00		

	Approved 2011-12	_	Approved 2012-13	_	<u>Change</u>
Parks and Recreation Department — General Fund					
Facilities, Parks and Scheduled Special Events (continued)					
Electricity fee	\$250.00	per day	\$250.00	per day	
Damage deposit	\$2,000.00		\$2,000.00		
Event Day - Special Event Over 1000	\$2,500.00		\$2,500.00		
Palm Park					
Event Day Fee	\$1,500.00	per day	\$1,500.00	per day	
Event Day Set up	\$500.00	per day	\$500.00	per day	
Event Day Take down	\$500.00	per day	\$500.00	per day	
Damage Deposit	\$2,000.00	per day	\$2,000.00	per day	
Maintenance Fee	\$500.00	per day	\$500.00	per day	
Spence Building					
Security Deposit	\$0.00			per day	New
Block Rental - 4 HR minimum	\$0.00		\$20.00		New
Staff and utilities - 4 HR minimum	\$0.00		\$120.00		New
Block Rental - additional hour	\$0.00		\$20.00	per hour	New
Staff and utilities - aditional hour	\$0.00		\$120.00	per hour	New
Park Camping					
Emma Long Park					
Campsite with electricity	\$20.00	per day	\$20.00	per day	
Waterfront campsite with electricity	\$25.00	per day	\$25.00	per day	
Campsite without electricity	\$10.00	per day	\$10.00	per day	
Park Entry					
Emma Long Park and Walter E. Long Metropolitan Parks					
Admission					
Per car, Monday thru Thursday (excluding holidays)	\$5.00		\$5.00		
Per car, Friday thru Sunday and Holidays	\$10.00		\$10.00		
Per pedestrian and Bicycle	\$1.00		\$1.00		
Multi-entry pass (20 entries)					
Per car	\$75.00		\$75.00		
Per car - seniors (age 62 and older)	\$40.00		\$40.00		
Emma Long Park					
Bundle of firewood	\$3.00		\$3.00		
Bag of ice	\$2.00		\$2.00		
Zilker Park/Botanical Gardens					
Parking- Playscape/Pool Area					
Weekends Only - March through September		per car		per car	
Holidays, & Special Events	\$3.00	per car	\$5.00	per car	
Parking, Soccer Field Area					
Weekends Only - March through September		per car		per car	
Holidays, & Special Events	\$3.00	per car	\$5.00	per car	
Overflow Parking					
Weekends Only - March through September		per car		per car	
Holidays, & Special Events	\$3.00	per car	\$5.00	per car	
Picnic Rates					
Groups of less than 100 Resident	\$60.00		\$60.00		
Groups of less than 100 Non-resident or Commercial	\$100.00		\$100.00		
Groups of 100 - 250 Resident	\$75.00		\$75.00		
Groups of 100 - 250 Non-resident or Commercial	\$125.00		\$125.00		

	Approved 2011-12	_	Approved 2012-13	_	Change
Parks and Recreation Department — General Fund					
Facilities, Parks and Scheduled Special Events (continued)  Damage deposit - all rentals 100 - 250  Groups of 251 - 399 Resident	\$100.00 \$100.00		\$100.00 \$100.00		
Groups of 251 - 399 Non-resident or Commercial Groups of 400 - 599 Resident Groups of 400 - 599 Non-resident or Commercial	\$150.00 \$150.00 \$150.00 \$175.00		\$150.00 \$150.00 \$150.00 \$175.00		
Damage deposit - all rentals 251 - 599 Groups of 600 - 999 Resident Groups of 600 - 999 Non-resident or Commercial	\$100.00 \$1,000.00 \$1,500.00		\$173.00 \$150.00 \$1,000.00 \$1,500.00		\$50.00
Damage deposit - all rentals 600 - 999 Maintenance fee - all rentals 600 - 999 Groups of 1,000+ are considered special events (see Some sites have electricity available.	\$500.00 \$250.00 Special Event fees)		\$500.00 \$250.00		
<u>Plaza Saltillo</u>					
Minimum Fee (7 hours)	\$200.00	per day	\$200.00	per day	
All Day	\$300.00	per day	\$300.00	per day	
Damage deposit	\$300.00		\$300.00		
Electricity Fee	\$150.00	per day	\$150.00	per day	
Republic Square					
Event Day	\$2,500.00	per day	\$2,500.00	per day	
Set Up / Take Down Day	\$500.00	per day	\$500.00	per day	
Electricity Fee	\$250.00	per day	\$250.00	per day	
Maintenance Fee	\$500.00	, ,	\$500.00		
Damage deposit	\$1,000.00		\$1,000.00		
Waterloo Park	Ψ1,000.00		\$2,000.00		
Event Day Fee	\$3,500.00	ner day	\$3,500.00	ner day	
Set Up / Take Down Day		per day	\$500.00		
·	\$2,000.00			per day	
Damage deposit			\$2,000.00		
Maintenance fee	\$500.00		\$500.00		
Electricity fee	\$500.00	per day	\$500.00	per day	
<u>Trail of Lights</u>					
Entry Fee (11 years old and over) Concession Permit Fee		per person and 20% of		per person and 20% of	
(\$200 to be paid before a permit is issued)	+= 000 +=00 000	gross revenue	+= 000 +=00 000	gross revenue	
Trail of Lights Sponsorship Fee	\$1,000-\$500,000		\$1,000-\$500,000		
Trail of Lights 5K Run	\$10.00-\$25.00		\$10.00-\$25.00		
Trail Parking	\$10.00-\$15.00		\$10.00-\$15.00		
Zaragoza Stage (instead of Terrace)					
Use of the facility during regular hours is free unless of the electricity is used a fee of \$5 per hour is charged.	electricity is used.				
Zilker Clubhouse					
Minimum fee (7 Hours) Resident		per day	\$600.00		
Minimum fee (All Day) Resident		per day	\$800.00	per day	
Minimum fee (7 Hours) Non-resident/Commercial		per day	\$900.00		
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00	per day	\$1,200.00	per day	
Additional Hour	\$75.00	per hour	\$75.00	per hour	
Damage deposit	\$300.00		\$300.00		
Maintenance Fee	\$250.00		\$250.00		
Zilker Botanical Garden					
Adult Entry Fee	\$2.00	per day	\$2.00	per day	
Child / Senior Entry Fee		per day		per day	
, ., , ,	,		7		

	Approved 2011-12	_	Approved 2012-13	-	Chan
ks and Recreation Department — General Fund					
pecial Events (1,000 to 10,000 participants/attendees)					
Rental Fee	\$3,000.00		\$3,000.00		
Damage deposit	\$2,000.00		\$2,000.00		
Set Up / Take Down Day	\$500.00	per day	\$500.00	per day	
Maintenance Fee	\$500.00		\$500.00		
Electricity Fee	\$500.00	per day	\$500.00	per day	
Parking on Parkland	\$3.00-\$10.00		\$3.00-\$10.00		
Additional Event Park Maintenance fee*		per ticket per day	\$1.00	per ticket per day	
* Any public event with special event status charging a will provide \$1.00 for every ticket sold per ticketed da maintenance.					
Rental Fee	\$5,000.00	per day	\$5,000.00	per day	
Damage deposit	\$2,500.00		\$2,500.00		
Set Up / Take Down Day	\$500.00	per day	\$500.00	per day	
Maintenance Fee	\$500.00		\$500.00		
Electricity Fee	\$500.00	per day	\$500.00	per day	
Parking on Parkland	\$3-\$10		\$3-\$10		
Additional Event Park Maintenance fee*	\$1.00	per ticket per day	\$1.00	per ticket per day	
charging admissions will provide \$1.00 for every					
useums and Cultural Facility Rentals  Carver Museum and Cultural Center					
useums and Cultural Facility Rentals  Carver Museum and Cultural Center  Carver Museum - Lobby  Receptions and Special Occasion (No charge for L  Lobby is not available during hours of operation o  Lobby requires two (2) staff members.  Non-Profit	.obby for opening nights/i		Theater is rented)		
useums and Cultural Facility Rentals  Carver Museum and Cultural Center  Carver Museum - Lobby  Receptions and Special Occasion (No charge for L Lobby is not available during hours of operation o Lobby requires two (2) staff members.  Non-Profit Rental Fees	.obby for opening nights/i r when theater/gallery ha	as been rented.			
useums and Cultural Facility Rentals  Carver Museum and Cultural Center  Carver Museum - Lobby  Receptions and Special Occasion (No charge for L Lobby is not available during hours of operation o Lobby requires two (2) staff members.  Non-Profit  Rental Fees Four hour minimum	obby for opening nights/ir when theater/gallery ha \$200.00	as been rented.	\$200.00	minimum	
useums and Cultural Facility Rentals  Carver Museum and Cultural Center  Carver Museum - Lobby  Receptions and Special Occasion (No charge for L Lobby is not available during hours of operation o Lobby requires two (2) staff members.  Non-Profit  Rental Fees  Four hour minimum  Each additional hour  Utility Fees	obby for opening nights/i r when theater/gallery ha \$200.00 \$25.00	minimum per hour	\$200.00 \$25.00	per hour	
useums and Cultural Facility Rentals  Carver Museum and Cultural Center  Carver Museum - Lobby  Receptions and Special Occasion (No charge for L Lobby is not available during hours of operation o Lobby requires two (2) staff members.  Non-Profit  Rental Fees  Four hour minimum  Each additional hour Utility Fees Four hour minimum	obby for opening nights/ir when theater/gallery has \$200.00 \$25.00	minimum per hour minimum	\$200.00 \$25.00 \$40.00	per hour minimum	
useums and Cultural Facility Rentals  Carver Museum and Cultural Center  Carver Museum - Lobby  Receptions and Special Occasion (No charge for L Lobby is not available during hours of operation o Lobby requires two (2) staff members.  Non-Profit  Rental Fees  Four hour minimum  Each additional hour  Utility Fees  Four hour minimum  Each additional hour	obby for opening nights/ir when theater/gallery has \$200.00 \$25.00	minimum per hour	\$200.00 \$25.00 \$40.00	per hour	
useums and Cultural Facility Rentals  Carver Museum and Cultural Center  Carver Museum - Lobby  Receptions and Special Occasion (No charge for L Lobby is not available during hours of operation o Lobby requires two (2) staff members.  Non-Profit  Rental Fees  Four hour minimum  Each additional hour  Utility Fees  Four hour minimum  Each additional hour  Staff Cost (2 staff)	sobby for opening nights/r r when theater/gallery has \$200.00 \$25.00 \$40.00 \$10.00	minimum per hour minimum per hour	\$200.00 \$25.00 \$40.00 \$10.00	per hour minimum per hour	
useums and Cultural Facility Rentals  Carver Museum and Cultural Center  Carver Museum - Lobby  Receptions and Special Occasion (No charge for L Lobby is not available during hours of operation o Lobby requires two (2) staff members.  Non-Profit  Rental Fees  Four hour minimum  Each additional hour  Utility Fees  Four hour minimum  Each additional hour  Staff Cost (2 staff)  Four hour minimum	sobby for opening nights/r r when theater/gallery has \$200.00 \$25.00 \$40.00 \$10.00	minimum per hour minimum per hour minimum per hour	\$200.00 \$25.00 \$40.00 \$10.00	per hour minimum per hour minimum	
useums and Cultural Facility Rentals  Carver Museum and Cultural Center  Carver Museum - Lobby  Receptions and Special Occasion (No charge for L Lobby is not available during hours of operation o Lobby requires two (2) staff members.  Non-Profit  Rental Fees  Four hour minimum  Each additional hour  Utility Fees  Four hour minimum  Each additional hour  Staff Cost (2 staff)  Four hour minimum  Each additional hour	\$200.00 \$25.00 \$40.00 \$10.00 \$20.00 \$20.00	minimum per hour minimum per hour	\$200.00 \$25.00 \$40.00 \$10.00 \$80.00 \$20.00	per hour minimum per hour	
useums and Cultural Facility Rentals  Carver Museum and Cultural Center  Carver Museum - Lobby  Receptions and Special Occasion (No charge for L Lobby is not available during hours of operation o Lobby requires two (2) staff members.  Non-Profit  Rental Fees  Four hour minimum  Each additional hour  Utility Fees  Four hour minimum  Each additional hour  Staff Cost (2 staff)  Four hour minimum	sobby for opening nights/r r when theater/gallery has \$200.00 \$25.00 \$40.00 \$10.00	minimum per hour minimum per hour minimum per hour	\$200.00 \$25.00 \$40.00 \$10.00	per hour minimum per hour minimum	
luseums and Cultural Facility Rentals  Carver Museum and Cultural Center  Carver Museum - Lobby  Receptions and Special Occasion (No charge for L Lobby is not available during hours of operation o Lobby requires two (2) staff members.  Non-Profit  Rental Fees  Four hour minimum  Each additional hour  Utility Fees  Four hour minimum  Each additional hour  Staff Cost (2 staff)  Four hour minimum  Each additional hour  Deposit (Damage & Clean Up)  Private/Commercial	\$200.00 \$200.00 \$25.00 \$40.00 \$10.00 \$20.00 \$100.00	minimum per hour minimum per hour minimum per hour	\$200.00 \$25.00 \$40.00 \$10.00 \$80.00 \$20.00 \$100.00	per hour minimum per hour minimum	
luseums and Cultural Facility Rentals  Carver Museum and Cultural Center  Carver Museum - Lobby  Receptions and Special Occasion (No charge for L Lobby is not available during hours of operation o Lobby requires two (2) staff members.  Non-Profit  Rental Fees  Four hour minimum  Each additional hour  Utility Fees  Four hour minimum  Each additional hour  Staff Cost (2 staff)  Four hour minimum  Each additional hour  Deposit (Damage & Clean Up)  Private/Commercial  Rental Fees	\$200.00 \$25.00 \$40.00 \$10.00 \$100.00 \$300.00	minimum per hour minimum per hour minimum per hour	\$200.00 \$25.00 \$40.00 \$10.00 \$80.00 \$100.00	per hour minimum per hour minimum per hour	
luseums and Cultural Facility Rentals  Carver Museum and Cultural Center  Carver Museum - Lobby  Receptions and Special Occasion (No charge for L Lobby is not available during hours of operation o Lobby requires two (2) staff members.  Non-Profit  Rental Fees  Four hour minimum  Each additional hour  Utility Fees  Four hour minimum  Each additional hour  Staff Cost (2 staff)  Four hour minimum  Each additional hour  Deposit (Damage & Clean Up)  Private/Commercial  Rental Fees  Four hour minimum	\$200.00 \$25.00 \$40.00 \$10.00 \$100.00 \$300.00	minimum per hour minimum per hour minimum per hour minimum minimum per hour	\$200.00 \$25.00 \$40.00 \$10.00 \$80.00 \$100.00	per hour minimum per hour minimum per hour	
luseums and Cultural Facility Rentals  Carver Museum and Cultural Center  Carver Museum - Lobby  Receptions and Special Occasion (No charge for L Lobby is not available during hours of operation o Lobby requires two (2) staff members.  Non-Profit  Rental Fees  Four hour minimum Each additional hour  Utility Fees  Four hour minimum Each additional hour  Staff Cost (2 staff) Four hour minimum Each additional hour  Deposit (Damage & Clean Up)  Private/Commercial Rental Fees Four hour minimum Each additional hour	\$200.00 \$200.00 \$25.00 \$40.00 \$10.00 \$10.00 \$300.00 \$75.00	minimum per hour minimum per hour minimum per hour minimum minimum per hour	\$200.00 \$25.00 \$40.00 \$10.00 \$80.00 \$20.00 \$100.00	per hour minimum per hour minimum per hour	
luseums and Cultural Facility Rentals  Carver Museum and Cultural Center  Carver Museum - Lobby  Receptions and Special Occasion (No charge for L Lobby is not available during hours of operation o Lobby requires two (2) staff members.  Non-Profit  Rental Fees  Four hour minimum  Each additional hour  Utility Fees  Four hour minimum  Each additional hour  Staff Cost (2 staff)  Four hour minimum  Each additional hour  Deposit (Damage & Clean Up)  Private/Commercial  Rental Fees  Four hour minimum  Each additional hour  Utility Fees	\$200.00 \$200.00 \$25.00 \$40.00 \$10.00 \$10.00 \$300.00 \$75.00	minimum per hour minimum per hour minimum per hour minimum per hour	\$200.00 \$25.00 \$40.00 \$10.00 \$80.00 \$20.00 \$100.00 \$300.00 \$75.00	per hour minimum per hour minimum per hour minimum per hour	
luseums and Cultural Facility Rentals  Carver Museum and Cultural Center  Carver Museum - Lobby  Receptions and Special Occasion (No charge for L Lobby is not available during hours of operation o Lobby requires two (2) staff members.  Non-Profit  Rental Fees  Four hour minimum Each additional hour Utility Fees  Four hour minimum Each additional hour Staff Cost (2 staff) Four hour minimum Each additional hour Deposit (Damage & Clean Up) Private/Commercial Rental Fees Four hour minimum Each additional hour Utility Fees Four hour minimum Each additional hour Utility Fees Four hour minimum	\$200.00 \$200.00 \$25.00 \$40.00 \$10.00 \$10.00 \$300.00 \$75.00	minimum per hour	\$200.00 \$25.00 \$40.00 \$10.00 \$80.00 \$20.00 \$100.00 \$300.00 \$75.00	per hour minimum per hour minimum per hour minimum per hour minimum per hour	
luseums and Cultural Facility Rentals  Carver Museum and Cultural Center  Carver Museum - Lobby  Receptions and Special Occasion (No charge for L Lobby is not available during hours of operation o Lobby requires two (2) staff members.  Non-Profit  Rental Fees  Four hour minimum  Each additional hour  Utility Fees  Four hour minimum  Each additional hour  Staff Cost (2 staff)  Four hour minimum  Each additional hour  Deposit (Damage & Clean Up)  Private/Commercial  Rental Fees  Four hour minimum  Each additional hour  Utility Fees  Four hour minimum  Each additional hour  Utility Fees  Four hour minimum  Each additional hour	\$200.00 \$200.00 \$25.00 \$40.00 \$10.00 \$100.00 \$300.00 \$75.00	minimum per hour	\$200.00 \$25.00 \$40.00 \$10.00 \$80.00 \$20.00 \$100.00 \$300.00 \$75.00	per hour minimum per hour minimum per hour minimum per hour minimum per hour	

additional hour

Equipment Fee (daily use)

Deposit (Damage & Clean Up)

Staff - per hour

Utilities

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#### 2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13	_	Change
and Recreation Department — General Fund					
seums and Cultural Facility Rentals (continued)					
Deposit (Damage & Clean Up)	\$100.00		\$100.00		
Equipment Fee	\$50.00	per day	\$50.00	per day	
Kitchen Rental	, , , , , , , , , , , , , , , , , , , ,	, ,	, , , , , , , , , , , , , , , , , , , ,	, ,	
Per day, 4 hours minimum	\$25.00		\$25.00		
Carver Museum - Theatre					
Theatre Performance					
Total for 4 hours					
Non Profit - four hour minimum	\$125.00-\$200.00		\$125.00-\$200.00		
Commercial	\$225.00-\$255.00		\$225.00-\$255.00		
Utility Fees (Total of 4 hours)	\$20.00	per hour	\$20.00	per hour	
Each additional hour, rental				•	
Non Profit	\$20.00-\$25.00		\$20.00-\$25.00		
Commercial	\$25.00-\$30.00		\$25.00-\$30.00		
Each additional hour, utilities					
Non Profit	\$12.00		\$12.00		
Commercial	\$20.00		\$20.00		
Each additional hour, staff					
Non Profit	\$12.00		\$12.00		
Commercial	\$20.00		\$20.00		
Deposit (Damage & Clean Up) (each)					
Non Profit or Commercial	\$100.00		\$100.00		
Equipment Fee	\$30.00-\$55.00	per day	\$30.00-\$55.00	per day	
Kitchen Rental					
Per day, 4 hours minimum	\$25.00		\$25.00		
Cookies & Cream Package	\$50.00	package fee	\$50.00	package fee	
Meet & Greet Package		package fee		package fee	
Eat Drink & be Merry Pkg Fee		package fee		package fee	
Full Party Ceremony Pkg Fee	\$150.00	package fee	\$150.00	package fee	
Equipment Fee	\$50.00	per day	\$50.00	per day	
Lecture Package	\$50.00			per day	
Small Production Package		per day		per day	
Full Production Fee		package fee		package fee	
Darkroom Rental Fee		per 8 hrs		per 8 hrs	
Special Museum Tour Fee	\$0.00		\$1.00-\$15.00	per hour per person	N
Carver Museum Gallery, Lobby, and Theatre Can Cancellation within sixty (60) days of the first us All cancellations requests must be in writing. If the City cancels, all monies are returned to the	e date will be assessed the	deposit and full ren	tal fee.		
Mexican American Cultural Center	: renter.				
Multi-Purpose Room					
Non-Profit					
	\$300.00		¢300 00		
Block Rental - 4 hour minimum	\$300.00		\$300.00		

\$80.00 per hour

\$35.00 per hour

\$20.00 per hour

\$0.00 per day

\$300.00

\$80.00 per hour \$35.00 per hour

\$20.00 per hour

\$5.00-\$200.00 per day

\$300.00

	Approved 2011-12	_	Approved 2012-13	_	Change
Parks and Recreation Department — General Fund					
Museums and Cultural Facility Rentals (continued)					
Commercial	¢400.00		¢400.00		
Block Rental - 4 hour minimum additional hour	\$400.00	nor bour	\$400.00	nor hour	
Staff		per hour		per hour	
Stall	\$20.00	per hour 1 employee	\$20.00	per hour 1 employee	
Utilities	¢20.00	per hour	¢20.00	per hour	
Deposit (Damage & Clean Up)	\$300.00	per nour	\$300.00	per nour	
Theatrical Use of Multi-Purpose Room	\$300.00		\$300.00		
Non-Profit					
Four weeks	\$200-\$285	ner day	\$200-\$285	ner day	
Three weeks	\$200-\$205		\$200-\$203		
Two weeks	\$200-\$350		\$200-\$350		
Single week	\$200-\$375		\$200-\$375		
Deposit (Damage & Clean Up)	\$300.00	pe. aay	\$300.00	po. 44,	
Commercial	7		,,,,,,,,		
Four weeks	\$285.00	per day	\$285.00	per dav	
Three weeks	\$325.00		\$325.00		
Two weeks	\$350.00		\$350.00		
Single week	\$375.00		\$375.00		
Deposit (Damage & Clean Up)	\$300.00		\$300.00		
Additional Fees:					
Load in and Load Out	\$200.00	one time	\$200.00	one time	
Technician set up	\$100.00	one time	\$100.00	one time	
Theatre Utility Fee	\$60.00	per 4 hrs	\$60.00	per 4 hrs	
Technician take down	\$100.00	one time	\$100.00	one time	
Zocolo (Plaza)					
Non-Profit					
Block Rental - 4 hour minimum	\$600.00		\$600.00		
each additional hour		per hour		per hour	
Technician		per hour		per hour	
Electrical Fee		4 hr min		4 hr min	
Additional Staff Hours	\$20.00		\$20.00		
Deposit (Damage & Clean Up)	\$800.00		\$800.00		
Commercial					
Block Rental - 4 hour minimum	\$700.00		\$700.00		
each additional hour		per hour		per hour	
Concession area - 4 hour minimum	\$60.00		\$60.00		
Technician		per hour		per hour	
Electrical Fee	\$80.00	4 hr min	\$80.00	4 hr min	
Zocolo (Plaza) (continued)	¢000 00		¢000.00		
Deposit (Damage & Clean Up)	\$800.00		\$800.00		
Café Courtyard					
Rental	¢100 00		¢10000		
4 hour minimum	\$100.00		\$100.00		
each additional hour	\$25.00	4 hours	\$25.00	4 hours	
Balcony outside Gallery and Room 212 Staff	'	4 hours	\$100.00		
Stall	\$6U.UU	4 hours	\$60.00	4 hours	

	Approved 2011-12	_	Approved 2012-13	_	Change
Parks and Recreation Department — General Fund					
Museums and Cultural Facility Rentals (continued)					
Additional Hours	\$20.00	per hour	\$20.00	per hour	
Commercial Café Tables	\$10.00	each	\$10.00	each	
Deposit (Damage & Clean Up) Non-Profit	\$100.00		\$100.00		
Utilities	\$80.00	4 hours	\$80.00	4 hours	
Additional Hours	\$20.00	per hour	\$20.00	per hour	
Café Tables	\$5.00	each	\$5.00	each	
Block Rental for Auditorium/Multi Purpose Room					
Commercial Artists	\$200.00		\$200.00		
Performance Studio/Lab Room 212 Non-Profit					
Additional Hours Staff	\$15.00	per hour	\$15.00	per hour	
4 hour minimum	\$80.00	per day	\$80.00	per day	
Additional hours		per hour		per hour	
Utility Fee	,			1	
4 hour minimum	\$80.00	per day	\$80.00	per day	
Additional hours		per hour		per hour	
Portable Floor (including set up/strike)		per day		per day	
Commercial Additional Hours		per hour		per hour	
Staff	\$20.00	per nour	\$20.00	per flour	
4 hour minimum	480.00	per day	00.082	per day	
Additional hours		per day per hour		per hour	
Utilities	\$20.00	per nour	\$20.00	per riour	
4 hour minimum	480.00	per day	00.082	per day	
Additional hours		per day per hour		per hour	
Portable Floor (including set up/strike)		per day		per day	
Concession Area  Non-Profit	φ30.00	per day	\$30.00	per day	
Additional Hours	\$15.00		\$15.00		
Damage and Clean Up Deposit Commercial	\$100.00		\$100.00		
Additional Hours	\$20.00		\$20.00		
Damage and Clean Up Deposit	\$300.00		\$300.00		
North Lawn Non-Profit	4500.00		φ300.00		
Rental	\$200.00	4 hours	\$200.00	4 hours	
Staff		4 hours	· ·	4 hours	
Additional Hours	· ·	4 hours	·	4 hours	
Utilities	'	4 hours	'	4 hours	
Commercial	Ψ00.00	1 110013	Ψ00.00	1 110013	
Rental	\$400.00	4 hours	\$400.00	4 hours	
Additional Hours	\$100.00	T HOULS	\$100.00	7 110UI 3	
Staff		4 hours	· ·	4 hours	
Additional Hours		per hour	· ·	per hour	
Utilities	\$100.00	4 110UIS	\$100.00	4 HOUIS	

	Approved 2011-12	_	Approved 2012-13	_	Change
Parks and Recreation Department — General Fund					
Museums and Cultural Facility Rentals (continued)					
Black Box Theater					
Theater Performance					
Total for 4 hours theater block rental					
Non-profit	\$125.00-\$200.00		\$125.00-\$200.00		
Commercial	\$225.00-\$255.00		\$225.00-\$255.00		
Utilities, 4 hour minimum	\$20.00		\$223.00-\$233.00		
Equipment	\$30.00-\$55.00	ner day	\$30.00-\$55.00	ner day	
Additional hour rental	φ30.00 φ33.00	per day	\$30.00 \$33.00	per day	
Non-profit	\$20.00-\$25.00		\$20.00-\$25.00		
Commercial	\$25.00-30.00		\$25.00-30.00		
Additional hour utilities	Ψ23.00 30.00		\$25.00 50.00		
Non-profit	\$12.00		\$12.00		
Commercial	\$20.00		\$20.00		
Additional hour staff	Ψ20.00		Ψ20.00		
Non-profit	\$12.00		\$12.00		
Commercial	\$20.00		\$20.00		
Damage and cleaning deposit	Ψ20.00		Ψ20.00		
Non-profit	\$100.00		\$100.00		
Commercial	\$100.00		\$100.00		
Theater Rental Co-Sponsor	Ψ100.00		\$200.00		
Outdoor Sound Permit/Event Permit	\$15.00		\$15.00		
Special Museum Tour Fee	\$0.00			per hour per person	New
MACC Museum Gallery, Lobby, and Theatre Cancellations:			Ψ2.00 Ψ23.00	per mear per person.	
Cancellation within sixty (60) days of the first use date wil	I be assessed the depo	sit and full rent	al fee.		
All cancellations requests must be in writing.					
If the City cancels, all monies are returned to the renter.					
Dougherty Arts Center					
Dougherty Arts Center - Theater					
Theater Performance					
Total for 4 hours	+125 00 +200 00		+125 00 +200 00		
Non Profit	\$125.00-\$200.00		\$125.00-\$200.00		
Commercial	\$225.00-\$255.00	1	\$225.00-\$255.00		
Utilities, 4 hour minimum	\$20.00		\$20.00		
Equipment	#30 00 #FF 00		#30.00 #FF.00		
Non Profit or Commercial (each) Each Additional hour, rental	\$30.00-\$55.00	per day	\$30.00-\$55.00	per day	
Non Profit	¢20.00.¢25.00		¢20.00.¢25.00		
	\$20.00-\$25.00		\$20.00-\$25.00		
Commercial	\$25.00-\$30.00		\$25.00-\$30.00		
Each Additional hour, utility (exp. refund)	¢12.00		¢12.00		
Non Profit Commercial	\$12.00		\$12.00		
	\$20.00		\$20.00		
Each Additional hour, staff, (exp. refund)	¢12.00		¢12.00		
Non Profit	\$12.00		\$12.00		
Commercial	\$20.00		\$20.00		
Deposit (Damage & Clean Up) (each) Non Profit	¢100 00		\$100.00		
Commercial	\$100.00 \$100.00		\$100.00		
Commercial	\$100.00		\$±00.00		

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#### 2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13		Change
Parks and Recreation Department — General Fund					
Museums and Cultural Facility Rentals (continued) Cancellations from Dougherty Arts Theater and Gallery: Cancellations will be accepted up to sixty (60) days prior (\$100 - DAC & \$50 DAC Gallery) deposit and 1/2 of the rent Cancellation within sixty (60) days of the first use date w cancellations requests must be in writing. *If the City cancels, all monies are returned to renter.	al fee.				
Zilker Hillside Theater Rental (Minimum 4 hours) Non Profit Commercial Each additional hour, rental Non-profit Commercial	\$125.00-\$200.00 \$225.00-\$255.00 \$20.00-\$25.00 \$25.00-30.00		\$125.00-\$200.00 \$225.00-\$255.00 \$20.00-\$25.00 \$25.00-30.00		
Lamp Replacement Fee (expense refund) Refundable Deposit - Non-profit or Commercial Utilities, 4 hour minimum Additional hour utilities	\$50.00 \$100.00 \$20.00	per day	\$50.00 \$100.00 \$20.00	per day	
Non-profit Commercial Each Additional hour, staff, (exp. refund) Non Profit Commercial	\$12.00 \$20.00 \$12.00 \$20.00		\$12.00 \$20.00 \$12.00 \$20.00		
Additional fees for security, port-a-cans, and other se Facility Manager - expense refund Maintenance Fee - expense refund Maintenance Fee, minimum 4 days - expense refund Sound Permit Fee - expense refund Follow Spotlight Fee - expense refund Follow Spotlight, 4 day minimum - expense refund	rvices may be require \$12.50 \$40.00 \$90.00 \$15.00 \$10.00 \$30.00	per hour per day per week per event per instrument per day per week	\$12.50 \$40.00 \$90.00 \$15.00 \$10.00 \$30.00	per week per event per instrument per day per week	
Lamp Replacement Fee - expense refund Cancellations from Zilker Hillside Theater: Cancellations will be accepted up to sixty (60) days prior \$100.00 deposit. Cancellations within sixty (60) days prior deposit and one-half of the full rental fee.	to the first use date		e full	per week	
Renaissance Market Vendor's License License Fee (per business entity or person) One full year Partial year (June 1 - Sept. 30) One Day Fee Exemption	\$200.00 \$100.00 \$25.00		\$200.00 \$100.00 \$25.00		
Persons 60 year of age or older Persons 17 years of age of under Physically handicapped persons Homeless Artists Veteran's License (first year)	waived waived waived for 3 months \$0.00	V		per year	New
Veteran's License Student Rate	\$0.00 \$0.00		\$100.00 \$100.00	' '	New New

<u>-</u>	Approved 2011-12	Approved	Change
Parks and Recreation Department — General Fund			
Building and Facility Rentals  General			
Maintenance Fee (per reservation, applicable to all facilities if required)	\$20.00	\$20.00	
Facility Staff and Utilities Fee (per hour, applicable to all park sites and facilities) Recreation Center Deposits (unless specifically addressed in	\$20.00	\$20.00	
in this fee schedule)			
Ice Machine Rental (at Recreational Centers) Alcohol Permit	\$25.00 \$30.00	\$25.00 \$30.00	
<u>Cancellation Policy (Fees) - All Other Facilities</u> For areas reserved thru the PARD reservation clerk, the following c	ancellation policy applies	:	

- 1.) If the City cancels, all deposits and fees paid are returned to renter.
  2.) If the renter cancels more than two weeks before the rental begins, all deposits and fees paid are returned to renter.
- 3.) If the renter cancels within two weeks before the rental begins, 50% of the rental fee and 100% of the deposit are returned to renter.

4.) If the renter does not show up for the rental, no refund is given.

Other PARD areas (recreation centers, etc.) may have different cancellation policies.

\$200.00	\$200.00
\$400.00	\$400.00
\$120.00	\$120.00
\$120.00	\$120.00
\$30.00	\$30.00
\$30.00	\$30.00
\$100.00	\$100.00
\$120.00	\$120.00
\$25.00	\$25.00
\$30.00	\$30.00
\$20.00	\$20.00
\$120.00	\$120.00
\$10.00	\$10.00
\$30.00	\$30.00
\$50.00	\$50.00
\$25.00	\$25.00
\$100.00	\$100.00
\$180.00	\$180.00
\$120.00	\$120.00
\$45.00	\$45.00
\$30.00	\$30.00
\$60.00	\$60.00
	\$400.00 \$120.00 \$30.00 \$30.00 \$100.00 \$120.00 \$25.00 \$30.00 \$120.00 \$120.00 \$10.00 \$10.00 \$30.00 \$50.00 \$25.00 \$30.00

	Approved 2011-12	Approved 2012-13	Change
rks and Recreation Department — General Fund			
Building and Facility Rentals (continued)			
Staff & Utilities- 4 hour minimum	\$40.00	\$40.00	
Each Additional Hour	\$15.00	\$15.00	
Staff & Utilities per Hour	\$10.00	\$10.00	
Guest Rooms			
Block Rental- 4 hour minimum	\$40.00	\$40.00	
Staff & Utilities- 4 hour minimum	\$40.00	\$40.00	
Each Additional Hour	\$10.00	\$10.00	
Staff & Utilities per Hour	\$10.00	\$10.00	
All Other Rooms-Only when rented with other areas			
Block Rental- 4 hour minimum	\$24.00	\$24.00	
Staff & Utilities- 4 hour minimum	\$28.00	\$28.00	
Each Additional Hour	\$6.00	\$6.00	
Staff & Utilities per Hour	\$7.00	\$7.00	
All Other Rooms-When Rented Separately		1 1	
Block Rental- 4 hour minimum	\$32.00	\$32.00	
Staff & Utilities- 4 hour minimum	\$28.00	\$28.00	
Each Additional Hour	\$8.00	\$8.00	
Staff & Utilities per Hour	\$7.00	\$7.00	
Kitchen with Rental of Other Area-Block	\$25.00	\$25.00	
Hancock Recreation Center	Ψ23.00	Ψ23.00	
Security/Rental Deposits			
No Alcohol Served	\$200.00	\$200.00	
With Alcohol Served	\$300.00	\$300.00	
Rental Rates	\$300.00	\$300.00	
Block Rental- 4 hour minimum	\$400.00	\$400.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour		·	
	\$100.00	\$100.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
During hours of operation (private)	\$50.00	\$50.00	
Austin Nature Center - Facilities	+150.00	+150.00	5.1.1
Site Rental (2 hours)	\$150.00	\$150.00	Delet
Site Rental (4 hours)	\$300.00	\$300.00	Delet
Site Rental (8 hours)	\$600.00	\$600.00	Delet
Cleanup/Damage Deposit	\$75.00	\$75.00	Delet
Rental Reservation Deposit	\$20.00	\$20.00	Delet
Room Rental (2 hours)	\$75.00	\$75.00	Delet
Garden Center			
Assembly Room/Auditorium	+ 400 00	+ 400 00	
Minimum fee (4 hours)	\$400.00	\$400.00	
Each additional hour	\$100.00	\$100.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Meeting Room (Greene)	¢150.00	4150.00	
Minimum fee (4 hours)	\$150.00	\$150.00	
Each additional hour	\$40.00	\$40.00	
Staff special Set-up fee Grounds	\$35.00	\$35.00	
Grounds (weddings only; no food or reception)	\$150.00	\$150.00	

	Approved 2011-12	_	Approved 2012-13	_	Change
arks and Recreation Department — General Fund					
Building and Facility Rentals (continued)					
Commercial Photo					
Individual Session	\$50.00		\$50.00	each	
Multi Group Session (2 or More)	\$50.00		\$50.00		
Required Reservation Deposit (will be applied toward rental)	\$50.00		\$50.00		
Required Clean-up/Damage Deposit (refundable)	\$100.00		\$100.00		
Recreation Center Hillside Stages and Pavilions					
Rental Rates					
Minimum fee (4 hours)	\$60.00		\$60.00		
Electricity (4 hours)	\$40.00		\$40.00		
Additional hour (rental)	\$15.00		\$15.00		
Additional hour (electricity)	\$10.00		\$10.00		
PARD staff fee (per hour)	\$15.00		\$15.00		
Security/Rental Deposits	\$100.00		\$100.00		
Tennis Fees					
Court Fees, Non-prime Time-Junior	\$1.50		\$1.50		
Court Fees, Non-prime Time–Adult	\$2.75		\$2.75		
Court Fees, Non-prime Time–Senior	\$2.50		\$2.50		
Court Fees, Prime Time	\$4.00		\$4.00		
Non-prime Time Card–Junior	\$50.00		\$50.00		
Non-prime Time Card–Adult	\$300.00		\$300.00		
Non-prime Time Card–Senior	\$200.00		\$200.00		
Tournament Fees, Open Tournament-Junior	\$2.50		\$2.50		
Tournament Fees, Open Tournament-Adult	\$3.00		\$3.00		
Tournament Fees, Closed Tournament-Junior	\$4.50		\$4.50		
Tournament Fees, Closed Tournament–Adult	\$4.50		\$4.50		
Concession Fees - Temporary Mobile Concession Permits					
District or Larger Parks (6 months)					
Profit Generating Organization	\$1,500.00		\$1,500.00		
Other Parkland (6 months)					
Profit Generating Organization	\$500.00		\$500.00		
For Temporary Concession Permits, the first payment (\$375 for pe	rmits in distri	ct or larger parks and \$1	.00 for		
permits on all other parkland) is due at the time the permit is issue	ed.				
Commercial Use Provider Application Fee	\$50.00	per six months	\$50.00	per six months	
Sport Specific Temporary Mobile Concession Permit		per six months		per six months	
Fitness/Personal Training Use Fee		per six months		per six months	
Fee is based on \$0.45 per client per day.	Ψ2,550.00	per on monens	107. 42,000.00	per six moners	
	± 4 = 00				
Example: 100 clients per month. Monthly Fee = 100 x .45 = 9 Max fee per trainer per six months \$1,500.00, and \$3,0					
Adjustment to Sport Specific Temporary Mobile Concession Permit	\$0.00 so.00	•	¢1 500 00	per six months	New
Adjustment to Sport Specific Temporary Mobile Concession Permit	\$0.00		\$1,500.00	per six months	ivew
Concession Fees - Permanent Permits					
Barton Springs Food and Beverage	prices vary		prices vary		
Butler Pitch and Putt	prices vary		prices vary		
Jimmy Clay/Roy Kizer Golf Course Food and Beverage	prices vary		prices vary		
Lions Municipal Golf Course Food and Beverage	prices vary		prices vary		
Lone Star Riverboat	prices vary		prices vary		
Morris Williams Golf Course Food and Beverage	prices vary		prices vary		
Monto Villiano don Course Food and Deverage	prices vary		prices vary		

	Approved		Approved 2012-13		Change
rks and Recreation Department — General Fund					
Concession Fees - Permanent Permits (continued)					
Rowing Dock	prices vary		prices vary		
Texas Rowing	prices vary		prices vary		
Zilker Park Boat Rentals	prices vary		prices vary		
Zilker Zephyr	prices vary		prices vary		
Performing Artist One Day Concession Permit One Day Concession Permit	\$10.00 per \$50.00 per	•	\$10.00 \$50.00		
Cancellation Fee Policy for Recreation Classes  A full refund of registration fee is given if the City cancels or the class begins, a full refund less a \$10 cancellation fee is begins or after class begins, no refund will be given (unless	charged. If the participant of	cancels within 48 hou	urs before the class		
class hours).					
<b>Changes</b> A \$3.00 fee will be charged on all changes made no later t	than 48 hours before late reg	gistration. Changes v	vill only be made if		
Austin Nature and Science Center					
<u>Camps</u>	\$1.25-\$15.00 per	hour per person	\$1.25-\$15.00	per hour per person	
<u>Programs</u>	\$7.50-\$100.00 per	person per hour	\$1.25-\$100.00	per person per hour	
	±1.00		\$1.00		
Eco Detective kits fee	\$1.00				
Eco Detective kits fee Special Exhibit Entrance Fee	\$1.00		\$3.00-\$10.00	per person per hour	New
	·			per person per hour per person per hour	
Special Exhibit Entrance Fee	\$0.00 \$0.00	will receive a full refu	\$1.00-\$15.00		
Special Exhibit Entrance Fee Special Museum Tour Fee	\$0.00 \$0.00 prior to the first class meeting		\$1.00-\$15.00 und minus a		
Special Exhibit Entrance Fee Special Museum Tour Fee Cancellations for registration received up to one week p	\$0.00 \$0.00 prior to the first class meeting e fee will be refunded. All retu	irned checks will be c	\$1.00-\$15.00 und minus a harged a		
Special Exhibit Entrance Fee Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of the	\$0.00 \$0.00 prior to the first class meeting e fee will be refunded. All retu Inded. A transfer requires a ca	urned checks will be cancellation and a re-re	\$1.00-\$15.00 und minus a harged a		
Special Exhibit Entrance Fee Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of th \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds  Zilker Botanical Garden	\$0.00 \$0.00 prior to the first class meeting e fee will be refunded. All retu inded. A transfer requires a ca s require 60 days prior notifica	urned checks will be c ancellation and a re-re ation.	\$1.00-\$15.00 und minus a harged a egistration	per person per hour	
Special Exhibit Entrance Fee Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of th \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds  Zilker Botanical Garden Zilker Botanical Garden Camps and Programs	\$0.00 \$0.00 prior to the first class meeting e fee will be refunded. All retu inded. A transfer requires a ca s require 60 days prior notifica \$1.25-\$15.00 per	urned checks will be c ancellation and a re-re ation.	\$1.00-\$15.00 und minus a harged a egistration \$1.25-\$100.00	per person per hour	New New
Special Exhibit Entrance Fee Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of th \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds  Zilker Botanical Garden	\$0.00 \$0.00 prior to the first class meeting e fee will be refunded. All retu inded. A transfer requires a ca s require 60 days prior notifica	urned checks will be c ancellation and a re-re ation.	\$1.00-\$15.00 und minus a harged a egistration \$1.25-\$100.00	per person per hour	
Special Exhibit Entrance Fee Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of the \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds  Zilker Botanical Garden Zilker Botanical Garden Camps and Programs Special Exhibit Entrance Fee  Recreation Centers/Senior Centers	\$0.00 \$0.00 prior to the first class meeting e fee will be refunded. All retuinded. A transfer requires a caster require 60 days prior notificates \$1.25-\$15.00 per\$	urned checks will be c ancellation and a re-re ation.	\$1.00-\$15.00 and minus a harged a egistration \$1.25-\$100.00 \$1.00-\$15.00	per person per hour	New
Special Exhibit Entrance Fee Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of the \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds  Zilker Botanical Garden Zilker Botanical Garden Camps and Programs Special Exhibit Entrance Fee	\$0.00 \$0.00 prior to the first class meeting e fee will be refunded. All returned. A transfer requires a cast require 60 days prior notificates \$1.25-\$15.00 per \$0.00 \$1.00-\$10.00	urned checks will be c ancellation and a re-re ation.	\$1.00-\$15.00 und minus a harged a egistration \$1.25-\$100.00	per person per hour	New
Special Exhibit Entrance Fee Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of the \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds  Zilker Botanical Garden Zilker Botanical Garden Camps and Programs Special Exhibit Entrance Fee  Recreation Centers/Senior Centers After School Programs	\$0.00 \$0.00 prior to the first class meeting e fee will be refunded. All returned. A transfer requires a cast require 60 days prior notificates \$1.25-\$15.00 per \$0.00 \$1.00-\$10.00	urned checks will be c ancellation and a re-re ation.	\$1.00-\$15.00 and minus a harged a egistration \$1.25-\$100.00 \$1.00-\$15.00	per person per hour	New
Special Exhibit Entrance Fee Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of the \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds  Zilker Botanical Garden Zilker Botanical Garden Camps and Programs Special Exhibit Entrance Fee  Recreation Centers/Senior Centers After School Programs some centers will be increasing their fees within this ra	\$0.00 \$0.00 prior to the first class meeting e fee will be refunded. All retuinded. A transfer requires a cast require 60 days prior notificates \$1.25-\$15.00 per \$0.00 \$1.00-\$10.00	arned checks will be concellation and a re-reation.  The person per hour	\$1.00-\$15.00 und minus a harged a egistration \$1.25-\$100.00 \$1.00-\$15.00 \$20.00	per person per hour	New
Special Exhibit Entrance Fee Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of the \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds  Zilker Botanical Garden Zilker Botanical Garden Camps and Programs Special Exhibit Entrance Fee  Recreation Centers/Senior Centers After School Programs some centers will be increasing their fees within this ra Transportation Fee Camps	\$0.00 \$0.00 prior to the first class meeting e fee will be refunded. All retu inded. A transfer requires a cast require 60 days prior notificates \$1.25-\$15.00 per \$0.00 \$1.00-\$10.00 inge \$20.00	arned checks will be concellation and a re-reation.  The person per hour	\$1.00-\$15.00 und minus a harged a egistration \$1.25-\$100.00 \$1.00-\$15.00 \$20.00	per person per hour  per person per hour  per person per hour  per person per hour	New
Special Exhibit Entrance Fee Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of th \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds  Zilker Botanical Garden Zilker Botanical Garden Camps and Programs Special Exhibit Entrance Fee  Recreation Centers/Senior Centers  After School Programs some centers will be increasing their fees within this ra Transportation Fee	\$0.00 \$0.00 \$0.00 prior to the first class meeting efee will be refunded. All retuinded. A transfer requires a cast require 60 days prior notificates  \$1.25-\$15.00 per \$0.00 \$1.00-\$10.00  ange \$20.00 \$1.25-\$15.00 per \$65.00-\$175.00	arned checks will be concellation and a re-reation.  The person per hour	\$1.00-\$15.00 und minus a harged a egistration \$1.25-\$100.00 \$1.00-\$15.00 \$20.00 \$1.25-\$15.00	per person per hour  per person per hour  per person per hour  per person per hour	New
Special Exhibit Entrance Fee Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of the \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds  Zilker Botanical Garden Zilker Botanical Garden Camps and Programs Special Exhibit Entrance Fee  Recreation Centers/Senior Centers After School Programs some centers will be increasing their fees within this ra Transportation Fee Camps Spring Break, Holiday	\$0.00 \$0.00 \$0.00 prior to the first class meeting efee will be refunded. All retuinded. A transfer requires a cast require 60 days prior notificates  \$1.25-\$15.00 per \$0.00 \$1.00-\$10.00  ange \$20.00 \$1.25-\$15.00 per \$65.00-\$175.00	arned checks will be concellation and a re-reation.  The person per hour	\$1.00-\$15.00 und minus a harged a egistration \$1.25-\$100.00 \$1.00-\$15.00 \$20.00 \$1.25-\$15.00	per person per hour  per person per hour  per person per hour  per person per hour	New
Special Exhibit Entrance Fee Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of the \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds  Zilker Botanical Garden Zilker Botanical Garden Camps and Programs Special Exhibit Entrance Fee  Recreation Centers/Senior Centers  After School Programs some centers will be increasing their fees within this ra Transportation Fee Camps Spring Break, Holiday some centers will be increasing their fees within this ra	\$0.00 \$0.00 \$0.00 sorior to the first class meeting efee will be refunded. All retuinded. A transfer requires a cast require 60 days prior notificates  \$1.25-\$15.00 per \$0.00 \$1.00-\$10.00  \$20.00 \$1.25-\$15.00 per \$65.00-\$175.00	arned checks will be concellation and a re-reation.  The person per hour	\$1.00-\$15.00  und minus a harged a egistration  \$1.25-\$100.00 \$1.00-\$15.00  \$20.00 \$1.25-\$15.00 \$65.00-\$175.00	per person per hour  per person per hour  per person per hour  per person per hour	Nev
Special Exhibit Entrance Fee Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of the \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds  Zilker Botanical Garden Zilker Botanical Garden Camps and Programs Special Exhibit Entrance Fee  Recreation Centers/Senior Centers After School Programs some centers will be increasing their fees within this ra Transportation Fee Camps Spring Break, Holiday some centers will be increasing their fees within this ra Youth Sports	\$0.00 \$0.00 \$0.00 prior to the first class meeting e fee will be refunded. All retu inded. A transfer requires a case is require 60 days prior notificate \$1.25-\$15.00 per \$0.00 \$1.00-\$10.00 \$20.00 \$1.25-\$15.00 per \$65.00-\$175.00 inge \$20.00-\$75.00	urned checks will be concellation and a re-reation.  Person per hour  hour per person	\$1.00-\$15.00  und minus a harged a egistration  \$1.25-\$100.00 \$1.00-\$15.00  \$20.00 \$1.25-\$15.00 \$65.00-\$175.00  \$20.00-\$75.00	per person per hour  per person per hour  per person per hour  per hour per person	Nev
Special Exhibit Entrance Fee Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of th \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds  Zilker Botanical Garden Zilker Botanical Garden Camps and Programs Special Exhibit Entrance Fee  Recreation Centers/Senior Centers After School Programs some centers will be increasing their fees within this ra Transportation Fee Camps Spring Break, Holiday some centers will be increasing their fees within this ra Youth Sports Youth Sports Tournaments Youth Sports Camps Adult Sports	\$0.00 \$0.00 prior to the first class meeting e fee will be refunded. All retu- inded. A transfer requires a case require 60 days prior notificate \$1.25-\$15.00 per \$0.00 \$1.00-\$10.00 \$1.25-\$15.00 per \$65.00-\$175.00 inge \$20.00-\$75.00 \$10.00-\$200.00	urned checks will be concellation and a re-reation.  Person per hour  hour per person	\$1.00-\$15.00  und minus a harged a egistration  \$1.25-\$100.00 \$1.00-\$15.00  \$1.00-\$15.00  \$20.00 \$1.25-\$15.00 \$65.00-\$175.00  \$20.00-\$75.00 \$10.00-\$200.00	per person per hour  per person per hour  per person per hour  per hour per person	Nev
Special Exhibit Entrance Fee Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of the \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds  Zilker Botanical Garden Zilker Botanical Garden Camps and Programs Special Exhibit Entrance Fee  Recreation Centers/Senior Centers After School Programs some centers will be increasing their fees within this ra Transportation Fee Camps Spring Break, Holiday some centers will be increasing their fees within this ra Youth Sports Youth Sports Tournaments Youth Sports Camps Adult Sports Emerging sports, volleyball, basketball, softball,	\$0.00 \$0.00 prior to the first class meeting e fee will be refunded. All returned. All returned. All returned. All returned. All returned for the first class require 60 days prior notifical strength of the first class require 60 days prior notifical strength of the first class require 60 days prior notifical strength of the first class require 60 days prior notifical strength of the first class require 60 days prior notifical strength of the first class require for the firs	urned checks will be concellation and a re-reation.  The person per hour  Thour per person  Thour per person	\$1.00-\$15.00 und minus a harged a egistration  \$1.25-\$100.00 \$1.00-\$15.00  \$1.00-\$15.00  \$20.00 \$1.25-\$15.00 \$65.00-\$175.00  \$20.00-\$75.00 \$10.00-\$200.00 \$100-\$250	per person per hour  per person per hour  per person per hour  per hour per person  per team	Nev
Special Exhibit Entrance Fee Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of the \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds  Zilker Botanical Garden Zilker Botanical Garden Camps and Programs Special Exhibit Entrance Fee  Recreation Centers/Senior Centers After School Programs some centers will be increasing their fees within this ra Transportation Fee Camps Spring Break, Holiday some centers will be increasing their fees within this ra Youth Sports Youth Sports Tournaments Youth Sports Camps Adult Sports Emerging sports, volleyball, basketball, softball, flag football, and kickball	\$0.00 \$0.00 prior to the first class meeting e fee will be refunded. All returned. All returned. All returned. All returned. All returned for example of the service of the	urned checks will be concellation and a re-relation.  Person per hour  hour per person  team	\$1.00-\$15.00  und minus a harged a egistration  \$1.25-\$100.00 \$1.00-\$15.00  \$1.00-\$15.00  \$20.00 \$1.25-\$15.00 \$65.00-\$175.00  \$20.00-\$20.00 \$10.00-\$200.00 \$100-\$250	per person per hour  per person per hour  per person per hour  per hour per person  per team  per game	New
Special Exhibit Entrance Fee Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of the \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds  Zilker Botanical Garden Zilker Botanical Garden Camps and Programs Special Exhibit Entrance Fee  Recreation Centers/Senior Centers After School Programs some centers will be increasing their fees within this ra Transportation Fee Camps Spring Break, Holiday some centers will be increasing their fees within this ra Youth Sports Youth Sports Tournaments Youth Sports Camps Adult Sports Emerging sports, volleyball, basketball, softball, flag football, and kickball Weight Room	\$0.00 \$0.00 \$0.00 sorior to the first class meeting efee will be refunded. All retuinded. A transfer requires a cast require 60 days prior notificates are service and service and service are service as a cast require 60 days prior notificates.  \$1.25-\$15.00 per \$0.00 \$1.00-\$10.00 \$1.25-\$15.00 per \$65.00-\$175.00 \$10.00-\$200.00 \$100-\$250 per \$5.00-\$70.00 per \$0.00-\$50.00 more \$0.00-\$50.00	urned checks will be concellation and a re-relation.  Person per hour  hour per person  team	\$1.00-\$15.00  und minus a harged a egistration  \$1.25-\$100.00 \$1.00-\$15.00  \$1.00-\$15.00  \$20.00 \$1.25-\$15.00 \$65.00-\$175.00  \$20.00-\$75.00 \$10.00-\$200.00 \$100-\$250  \$5.00-\$70.00 \$0.00-\$50.00	per person per hour  per person per hour  per person per hour  per hour per person  per team  per game	New
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Recreation Centers/Senior Centers (continued)  Classes Contract - yoga, karate, aerobics, art, etc. Contract - yoga, karate, aerobics, art, etc. Contract - yoga, karate, aerobics, art, etc. Concession Contracts Suppose Sup		Approved	Approved 2012-13	Change
Contract - yoga, karate, aerobics, art. etc. 70% to instructors; 30% to center Hourly fees - staff instructed \$0.00-\$5.00 \$0.00-\$5.00 \$0.00-\$5.00 \$0.00-\$5.00 \$1.00-\$5.00 \$1.00-\$5.00 \$1.00-\$5.00 \$1.00-\$5.00 \$1.00-\$5.00 \$1.00-\$5.00 \$1.00-\$5.00 \$1.00-\$5.00 \$1.00-\$5.00 \$1.00-\$5.00 \$1.00-\$5.00 \$1.00-\$5.00 \$1.00-\$5.00 \$1.00-\$5.00 \$1.00-\$5.00 \$1.00-\$5.00 \$1.00-\$5.00 \$1.00-\$5.00 \$1.00-\$1.00 \$1.00-\$1.00 \$1.00-\$1.00 \$1.00-\$1.00 \$1.00-\$1.00 \$1.00-\$1.00 \$1.00-\$1.00 \$1.00-\$1.00 \$1.0	rks and Recreation Department — General Fund			
Contract - yoga, karate, aerobics, art. etc. 70% to instructors; 30% to center 70% to instructors; 30% to center 80,005,000 \$0,0055,000 \$0,0055,000 \$0,0055,000 \$0,0055,000 \$0,0055,000 \$0,0055,000 \$0,0055,000 \$0,0055,000 \$0,0055,000 \$0,0055,000 \$0,0055,000 \$0,0055,000 \$0,0055,000 \$0,0055,000 \$0,0055,000 \$0,0055,000 \$0,0055,000 \$0,0005,000 \$0,0005,000 \$0,0005,000 \$0,0005,000 \$0,000 \$0,0005,000 \$0,0005,000 \$0,0005,000 \$0,0005,000 \$0,0005,000 \$0,0005,000 \$0,0005,000 \$0,0005,000 \$0,0005,000 \$0,0005,000 \$0,0005,000 \$0,0005,000 \$0,0005,000 \$0,0005,000 \$0,0005,000 \$0,0005,000 \$0,0005,000 \$0,0005,0005	Recreation Centers/Senior Centers (continued)			
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Revenue Contract-Seniors (non profit)    90,10 split   925,00   10,10 split   925,00   10,10   1		· · · · · · · · · · · · · · · · · · ·	·	
Firend of the Recreation Centers				
Optional advanced mailing of brochures and newsletters before available to the general public.  Late Redistration For registering for a program after the advertised deadline.  Membership Card Replacement Cost to replace lost cards  Late Pick-Lup Fee The Department may charge a late fee of \$1.00 per minute to encourage parents to pick up their child(ren) by the scheduled end of programming.  Nougherty Arts School Adult Classes (17 years and older) Youth Classes and Camps (under 17 years) \$1.25-\$15.00 per person per hour Youth Classes and Camps (under 17 years) \$1.25-\$15.00 per person per hour Youth Classes fee is \$35 or less, half of the few will be refunded. Cancellations for pougherty Arts Center School Cancellations received less than one week prior to the first class meeting will not be issued a refund. If the class fee is \$35 or less, half of the few will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. If the City cancels, all fees are refunded.  Cancellations for registration received up to one week prior to the first class meeting will not be issued a refund. If the City cancels, all fees are refunded.  Cancellations received less than one week prior to the first class meeting will not be issued a refund. If the City cancels, all fees are refunded.  Cancellations for Carver Museum and Cultural Center  Adult Classes (17 years and older) Youth Classes and Camps (under 17 years) \$1.25-\$15.00 per person per hour  Cancellations for Carver Museum and Cultural Center  Cancellations for carver Museum and Cultural Center  Cancellations received less than one week prior to the first class meeting will receive a full refund minus a \$20 processing fee.  If the class fee is \$20 or less, half of the few will be refunded.  Cancellations received less than one week prior to the first class meeting will not be issued a refund.  If the City cancels, all fees are refunded.  Or the program fee \$0.00 \$1.25-\$15.00 per person per hour  Foreign Museum  Adult/Yo			•	No
Late Registration			\$25.00	Ne
For registering for a program after the advertised deadline.  Membershio Card Replacement Cost to replace lost cards  Late Pick-Up Fee The Department may charge a late fee of \$1.00 per minute to encourage parents to pick up their child(ren) by the scheduled end of programming.  Adult Classes (17 years and older) Youth Classes (17 years and older) Youth Classes and Camps (under 17 years) \$1.25-\$15.00 per person per hour Youth Classes and Camps (under 17 years) \$1.25-\$15.00 per person per hour Youth Classes (17 years and older) Youth Classes (17 years) Youth Classes (17 years and older) Youth Classes (17 y			¢25.00	Ma
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Cost to replace lost cards  Late Pick-Lup Fee The Department may charge a late fee of \$1.00 per minute to encourage parents to pick up their child(ren) by the scheduled end of programming.  Dugherty Arts School Adult Classes (17 years and older) Tyouth Classes and Camps (under 17 years)  Cancellations for Dougherty Arts Center School Cancellations for registration received up to one week prior to the first class meeting will not be issued a refund.  If the Class cand Camps (under 17 years)  Tyouth Classes (17 years and older) Ty	3 3 1 3		¢10.00	N-
Late Pick-up Fee The Department may charge a late fee of \$1.00 per minute to encourage parents to pick up their child(ren) by the scheduled end of programming.  Display The Department may charge a late fee of \$1.00 per minute to encourage parents to pick up their child(ren) by the scheduled end of programming.  Display Arts School Adult Classes (17 years and older) \$7.50-\$100.00 per person per hour \$1.25-\$15.00 per person per		\$0.00	\$10.00	Ne
The Department may charge a late fee of \$1.00 per minute to encourage parents to pick up their child(ren) by the scheduled end of programming.  **Postpart** Arts School***  **Adult Classes (17 years and older)**  **Cancellations for Dougherty Arts Center School**  **Cancellations for Dougherty Arts Center School**  **Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class fee is \$35 or less, half of the fee will be refunded.  **Cancellations received less than one week prior to the first class meeting will not be issued a refund. If the City cancels, all fees are refunded.  **Adult Classes (17 years)**  **Cancellations for Cancellations for Postpart** Adult Classes and Camps (under 17 years)**  **Cancellations for Cancellations fo		+1.00	÷1.00	
to encourage parents to pick up their child(ren) by the scheduled end of programming.  Pugherty Arts School  Adult Classes (17 years and older) Youth Classes and Camps (under 17 years)  Cancellations for Dougherty Arts Center School  Cancellations for pregistration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class fee is \$35 or less, half of the fee will be refunded.  Cancellations for every that one week prior to the first class meeting will not be issued a refund. If the City cancels, all fees are refunded.  Prover Museum and Cultural Center  Adult Classes (17 years and older) Youth Classes and Camps (under 17 years)  Cancellations for Carver Museum and Cultural Center  Cancellations for registration received up to one week prior to the first class meeting will not be issued a refund. If the City cancels, all fees are refunded.  Cancellations for Carver Museum and Cultural Center  Cancellations for Carver Museum and Cultural Center  Cancellations for carver Museum and Cultural Center  Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee. If the class fee is \$20 or less, half of the fee will be refunded.  Cancellations received less than one week prior to the first class meeting will not be issued a refund. If the City cancels, all fees are refunded.  Henry Museum  Adult/Youth Literary Arts  \$7.50-\$100.00 per person per hour  77.50-\$100.00 per person per hour  77.50-\$1			\$1.00 per minute	
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Adult Classes (17 years and older) \$7.50-\$100.00 per person per hour \$1.25-\$15.00 per person per hour \$1.25-\$10.00 per person per ho	scheduled end of programming.			
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O'Henry Program Fee       \$0.00       \$1.25-\$15.00 per person per hour       If         Special Museum Tour Fee       \$0.00       \$1.00-\$15.00 per person per hour       If         Dickinson Museum       Dickenson Program Fee       \$0.00       \$1.25-\$15.00 per person per hour       If         Special Museum Tour Fee       \$0.00       \$3.00-\$10.00 per person per hour       If	•	\$7.50-\$100.00 per person per hour	\$7.50-\$100.00 per person per hour	
Special Museum Tour Fee         \$0.00         \$1.00-\$15.00 per person per hour         I           Dickinson Museum         Dickenson Program Fee         \$0.00         \$1.25-\$15.00 per person per hour         I           Special Museum Tour Fee         \$0.00         \$3.00-\$10.00 per person per hour         I	· · · · · · · · · · · · · · · · · · ·			Ne
Dickenson Museum  Dickenson Program Fee \$0.00 \$1.25-\$15.00 per person per hour I \$5 pecial Museum Tour Fee \$0.00 \$3.00-\$10.00 per person per hour I	, ,	·		Ne Ne
Dickenson Program Fee\$0.00\$1.25-\$15.00 per person per hour!Special Museum Tour Fee\$0.00\$3.00-\$10.00 per person per hour	- p	T	, F=- F=- P=- P=- P=- P=- P=-	
Dickenson Program Fee\$0.00\$1.25-\$15.00 per person per hour!Special Museum Tour Fee\$0.00\$3.00-\$10.00 per person per hour	Pickinson Museum			
Special Museum Tour Fee \$0.00 \$3.00-\$10.00 per person per hour		\$0.00	\$1.25-\$15.00 per person per hour	Ne
	_	·		Ne
	·	1.5		110

\$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a

\$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration

in another class.

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#### 2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
Parks and Recreation Department — General Fund			
Elizabet Ney Museum			
Youth Classes and Camps (under 17 years)	\$1.25-\$15.00 per person per hour	\$1.25-\$15.00 per person per hour	
Adult Classes (17 years and older)	\$7.50-\$100.00 per person per hour	7.50-\$100.00 per person per hour	
Special Museum Tour Fee	\$0.00	\$3.00-\$10.00 per person per hour	New
Cancellations for Ney School  Cancellations for registration received up to one week  If the class fee is \$35 or less, half of the fee will be refu  Cancellations received less than two weeks prior to the  If the City cancels, all fees are refunded. A transfer req	unded. e first class meeting will not be issued a refund.		
Mexican American Cultural Center (MACC)			
Adult Classes (17 years and older)	\$7.50-\$100.00 per person per hour	7.50-\$100.00 per person per hour	
Youth Classes and Camps (under 17 years)	\$1.25-\$15.00 per person per hour	\$1.25-\$15.00 per person per hour	
Cancellations for MACC Cancellations for registration received up to one week If the class fee is \$20 or less, half of the fee will be refu	inded.	und minus a \$20 processing fee.	
Cancellations received less than one week prior to the	first class meeting will not be issued a refund.		

#### The Parks Department may offer discounted fees for Recreation Programs based on the following circumstances:

- 1. Grant-funded programs
- 2. Programs offered by volunteers

If the City cancels, all fees are refunded.

- 3. City employees attending for CPRP Certification
- 4. Special web and social media promotions

O. Henry, Carver, Nev & Dickinson Museum Collection Reproduction Fee (Reim
--

All reproductions are subject to approval by the Museum Photographic Reproduction 8x10 \$25.00 \$25.00 16x20 \$35.00 \$35.00 20x24 \$45.00 \$45.00 If a usable negative does not exist, a fee will be charged \$30.00 \$30.00 Slide Reproduction \$25.00 \$25.00 Photo Copies \$0.25 \$0.25 Commercial Publication (one-time, single-edition/broadcast rights only) \$35.00 Text or Catalog Illustration \$35.00 Magazine Illustration \$15.00 \$15.00 Video, film or other non-print medium \$150.00 \$150.00 \$100.00 \$100.00 Cover illustration, dust jacket, advertisements, promotional or other specialized uses \$35.00 \$35.00 Exhibition or display for which admission is charged

Athle	tics	
	Team	Sports

Adult Team Sports	\$5.00-\$70.00 per game	\$5.00-\$70.00 per game
TAAF fee	\$12.00	\$12.00

	Approved 2011-12	_	Approved 2012-13	_	<u>Change</u>
Parks and Recreation Department — General Fund					
Athletic Fields					
Sports Fields					
Baseball, Soccer, and all other fields (Govalle, Civitan, Mendoza, Montopolis, Downs, Gillis, Zaragosa and all other fields)					
Rental Fee (per day)	\$150.00		\$150.00		
Clean-up Deposit	\$100.00		\$100.00		
Maintenance Fee	\$50.00		\$50.00		
Volleyball Rental (Kreig)					
Two Courts (no lights) weekend	\$150.00		\$150.00		
Two Courts (no lights) per day	\$100.00		\$100.00		
One Court (no lights) per hour/weekday	\$10.00		\$10.00		
One Court (no lights) per hour/weekend	\$25.00		\$25.00		
Zilker Park					
Soccer Fields (Adults only) per field/ per keys	\$100.00		\$100.00		
Rugby Fields (no lights) Volleyball Courts	\$100.00		\$100.00		
per court per hour	\$10.00		\$10.00		Delete
per court per day (8 am - dusk)	\$75.00		\$75.00		Delete
Per Court Per Hour - Fri to Sun 8am to dusk Per Court Per Hour - Mon to Thu 8am to dusk	\$0.00 \$0.00		•	per hour per hour	New New
Per Court Per Day - Fri to Sun 8am to dusk	\$0.00		\$100.00	•	New
Per Court Per Day - Mon to Thu 8am to dusk	\$0.00			per day	New
Ball field Lights - All Fields		flat fee		flat fee	11011
Field Clean-Up Deposit	\$100.00	nat icc	\$100.00	Tide rec	
Field Cancellation Fee	Ψ200.00		Ψ200.00		
100% of deposit returned if (1.) City Cancels, or (	(2.) user cancels 2 w	eeks prior to res	ervation.		
50% of deposit returned if user cancels less than		cono po. co . co	0.70.0		
Track and Field Admission I	\$1.00-\$5.00		\$1.00-\$5.00		
	T		7-110		
Softball Fees					
Outfield Signs Sponsorship		per year		per year	
Other Sponsorship Signs	\$1,000.00	per year	\$1,000.00	per year	
Scoreboards–5 years	\$4,000.00		\$4,000.00		
<u>Player use fees</u>	+F 00 +20 00		+5 00 +20 00		
Balls	\$5.00-\$20.00	eacn	\$5.00-\$20.00	eacn	
Slow Pitch Softball Leagues	¢E 00 ¢70 00		¢5 00 ¢70 00		
Softball Games	\$5.00-\$70.00	per game	\$5.00-\$70.00	per game	
League registration late fee	\$20.00		\$20.00		
Softball Surcharge	\$10.00	per team	\$10.00	per team	
Assoc. Fees (per year)	¢20.00		\$20.00		
NSA (per year)	\$20.00		\$20.00		
USSSA (per year)	\$20.00 \$12.00		\$20.00		
ASA (per year)			'		
TAAF (per year) Youth ASA (FP)	\$10.00		\$10.00		
Field Reservations / Rentals	\$10.00		\$10.00		
Field Rental	\$15.00-\$200.00	por hour	15.00-\$200.00	nor hour	
i ielu nelitai	\$10.00-\$200.00	per riour	15.00-\$200.00	per flour	

	Approved 2011-12	_	Approved 2012-13	_	Change
rks and Recreation Department — General Fund					
Athletic Fields (continued)					
<u>Private</u>					
For all tournaments charging admissions and for parking fees,	,				
25 % of gross revenue are paid to the softball enterprise fund					
Deposit per field	\$50.00		\$50.00		
<u>T-Shirts</u>					
T-Shirts (all sizes)	\$9.00-\$20.00	per shirt	\$9.00-\$20.00	per shirt	
Miscellaneous Fees					
Memorial Benches					
The Park Bench	\$2,400.00		\$2,400.00		
Port-O-Cans					
Security Officers	\$25.00	per hour	\$25.00	per hour	
Electricity (if not otherwise specified)					
Minimal use, not refundable	\$20.00		\$20.00		
Major use, advance deposit (if less than \$1,000 is used, is refunded. If more than \$1,000 is used, the excess is b			\$1,000.00		
Walsh Boat Landing		per day	¢5.00	per day	
Walsh Boat Landing Boat Launch Fee	\$10.00	per day	\$10.00	per day	
Sound Permit - Commercial/Advertising	\$30.00		\$30.00		
Sound Permit - Commercial/Advertising	\$20.00		\$20.00		
Sound Permit - Private Party  Sound Permit - Public Interest or Political Campaign	\$10.00		\$10.00		
Miscellaneous Fees (continued)	\$10.00		\$10.00		
Alcohol Permit	\$30.00		\$30.00		
Moon Walk/Inflatable Rock Wall/Similar Concession Permit	\$10.00		\$10.00		
Commercial Photography Session - Approved Sites	\$50.00		\$50.00		
City-Supported Community Gardens Garden Permit Application Fee	\$50.00		\$50.00		
Garden Permit Application Fee	\$50.00		\$50.00		

	Approved 2012-13	Approved	Change
Parks and Recreation Department — General Fund			
Aquatics			
Aquatics - admission: winter season - gas heated pools			
Adult - Resident	\$3.00	\$3.00	
Adult - Non-Resident	\$3.00	\$4.00	\$1.00
Seniors - Resident	\$1.00	\$1.00	71.00
Seniors - Non-Resident	\$1.00	\$2.00	\$1.00
Juniors (12-17) - Resident	\$2.00	\$2.00	<b>\$1.00</b>
Juniors (12-17) - Non-Resident	\$2.00	\$3.00	\$1.00
Child (under 12) - Resident	\$1.00	\$1.00	\$1.00
Child (under 12) - Non-Resident	\$1.00	\$2.00	\$1.00
Infant (under 12 months)	Free	Free	\$1.00
Day Care Center Processing Fee (per application per site)	\$20.00	\$20.00	
, , , , , , , , , , , , , , , , , , , ,	•	\$5.00	
Additional Application per Site Entry Fees - Municipal Pools and Barton Springs Pool	\$5.00	\$5.00	
Infant (under 12 months)	Free	Free	
, ,		\$1.00	
Child (under 12) - Resident	\$1.00 \$1.00	\$1.00	\$1.00
Child (under 12) - Non-Resident	· · · · · · · · · · · · · · · · · · ·	·	\$1.00
Juniors (12 to 17 years) - Resident	\$2.00	\$2.00	¢4.00
Juniors (12 to 17 years) - Non-Resident	\$2.00	\$3.00	\$1.00
Adults (18 years and older) - Resident	\$3.00	\$3.00	Ć1 00
Adults (18 years and older) - Non-Resident	\$3.00	\$4.00	\$1.00
Seniors (62 years and older) - Resident	\$1.00	\$1.00	44.00
Seniors (62 years and older) - Non-Resident	\$1.00	\$2.00	\$1.00
Life guarding Courses			
Pool Lifeguard (City Lifeguard Candidate)	Varies	Varies	
Pool Lifeguard (Outside City Employment)	Varies	Varies	
Open Water Lifeguard	Varies	Varies	
Life guarding Book Fee	Varies	Varies	
Renewal Lifeguard Fee	Varies	Varies	
Upgrade Lifeguard Certification	Varies	Varies	
Water Safety Instructor Course (includes books)	Varies	Varies	
Community Water Safety Course	Varies	Varies	
Book Fee	Varies	Varies	
80 Punch Swim Ticket (each punch worth \$0.50)	\$32.00	\$34.00	\$2.00
Pass - Summer (Summer Swim Season)			
Includes parking at Zilker Park			
Child - Resident	\$60.00	\$60.00	
Child - Non-Resident	\$60.00	\$90.00	\$30.00
Junior - Resident	\$120.00	\$120.00	
Junior - Non-Resident	\$120.00	\$150.00	\$30.00
Adult - Resident	\$180.00	\$180.00	
Adult - Non-Resident	\$180.00	\$270.00	\$90.00
Senior - Resident	\$60.00	\$60.00	Å22.22
Senior - Non-Resident	\$60.00	\$90.00	\$30.00
Family of 4 (2 Adults & 2 Children or Juniors) - Resident (each additional family member will cost the designated age ticket price for a summer pass)	\$350.00	\$350.00	

	Approved 2012-13	_	Approved 2013-14	_	Change
Parks and Recreation Department — General Fund					
Aquatics (continued)					
Family of 4 (2 Adults & 2 Children or Juniors) - Non-Resident (each additional family member will cost the designated age ticket price for a summer pass)	\$350.00		\$495.00		\$145.00
Doctors, Nurses, & EMT Personnel	\$60.00		\$60.00		
Pass Replacement Fee	\$10.00		\$10.00		
Pool Rentals - After Hours	Ψ20.00		Ψ10.00		
Pool Rentals - Resident Per Hour	\$0.00		\$113.00		New
Pool Rentals - Non-Resident Per Hour	\$0.00		\$133.00		New
Municipal Pool, per hour	\$100.00		\$0.00		Delete
Community Pool, per hour	\$75.00		\$0.00		Delete
Neighborhood Pool, per hour	\$50.00		\$0.00		Delete
Wading Pool, per hour	\$25.00		\$0.00		Delete
Lifeguard, per hour (Number of guards req. per event to be determined by Director)	\$14.00		\$14.00		
Pool Rentals - Non-Profit Organizations (501c3)					
Municipal Pool*	\$40.00		\$0.00		Delete
Pool lights		/hour	· ·	/hour	Delete
Community Pool, per hour	\$30.00		\$0.00	//	Delete
Pool lights		/hour	· ·	/hour	Delete
Neighborhood Pool*	\$25.00		\$25.00	//	
Pool lights	\$20.00	/nour	\$20.00	/nour	
*plus lifeguard fees (determined by # of people)	¢20.00		\$20.00		
Wading Pool Heated Pool Operations and Maintenance	\$20.00	/hour	\$20.00 \$55.00	/hour	
Heated Pool Operations and Maintenance for Austin ISD		/hour	\$35.00	•	
·		/child/day	•	/child/day	
Private Instruction Fee (paid by private instructors)				/Ciliu/uay	Doloto
Instructional Swim, Guard Start	\$55.00		\$0.00		Delete
Instructional Swim - Resident	\$0.00		\$57.25		New
Instructional Swim - Non Resident	\$0.00		\$67.50		New
80 Punch Swim Ticket - Winter at Nichols & Balcones	\$32.00		\$0.00		Delete
Winter Season Pass - Resident	\$90.00		\$90.00		420.00
Winter Season Pass - Non-Resident	\$90.00		\$120.00		\$30.00
Youth or Adult Swim Team		/month		/month	Delete
Swim Team - Resident	\$0.00		\$70.00		New
Swim Team - Non-Resident	\$0.00		\$82.25		New
Change Fee (after registration has been processed)	\$5.00		\$5.00		
Cancellation Fee	\$10.00		\$10.00		
TAAF Fee	\$5.00		\$5.00		
Barton Springs Pool Locker Rental	\$0.50	/visit	\$0.50	/visit	
Cancellation Fee Policy for Instructional Swim Classes					
A full refund of registration fee is given if the City cancels or reschedules cancellation fee is charged. If the participant cancels after this time peri		•	•	on, a full refund less a \$10.00	
Boat Dock Application Fee	\$94.00	3 , ,	\$117.00		\$23.00

	Approved 2012-13	Approved 2013-14	Change
Parks and Recreation Department — General Fund			
Facilities, Parks and Scheduled Special Events			
Auditorium Shores			
Event Day	\$5,000.00 /day	\$5,000.00 /day	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Maintenance Fee	\$500.00	\$500.00 \$500.00	
Electricity fee	\$500.00 /day	\$500.00 /day	
Damage deposit	\$2,500.00	\$2,500.00	
Parking Lot	\$2,500.00 \$500.00 /day	\$2,500.00 \$500.00 /day	
<u> </u>	\$500.00 /day	\$500.00 /uay	
Austin Nature & Science Center			
Family Garden Program	44=== 40==00 /	4.==0.40=00.4	
Plot Rental Fee (six months)	\$17.50-\$35.00 /person	\$17.50-\$35.00 /person	
Oak Grove	\$750.00	\$750.00	
Brush Square Park			
Minimum fee (4 Hours) Resident	\$0.00	\$300.00 4 hours	New
Minimum fee (4 Hours) Non-resident/Commercial	\$0.00	\$400.00 4 hours	New
Event Day	\$500.00 /day	\$500.00 /day	
Set up / Take Down day	\$250.00 /day	\$250.00 /day	
Electricity Fee	\$150.00 /day	\$150.00 /day	
Maintenance Fee	\$500.00	\$500.00	
Damage deposit	\$750.00	\$750.00	
Commons Ford Ranch - House and Pool			
Minimum fee (4 Hours) Resident	\$0.00	\$300.00 4 hours	New
Minimum fee (4 Hours) Non-resident/Commercial	\$0.00	\$400.00 4 hours	New
Minimum fee (7 hours) Resident	\$600.00 /day	\$0.00 /day	Delete
Minimum fee (All day) Resident	\$800.00 /day	\$800.00 /day	
Minimum fee (7 hours) Non-resident/Commercial	\$900.00 /day	\$0.00 /day	Delete
Minimum fee (All day) Non-resident/Commercial	\$1,200.00 /day	\$1,200.00 /day	
Additional hour (max 2 hours)	\$75.00 /hour	\$75.00 /hour	
Building reservation deposit	\$300.00	\$300.00	
Maintenance Fee	\$150.00	\$150.00	
Picnic Site Fee (6:00 p.m. curfew)	\$150.00 /day	\$150.00 /day	
Damage deposit	\$75.00	\$75.00	
<u>Fiesta Gardens</u>			
Deposit for Private Parties	\$250.00	\$250.00	
Patio and Building:			
Minimum fee (4 Hours) Resident	\$0.00	\$300.00 4 hours	New
Minimum fee (4 Hours) Non-resident/Commercial	\$0.00	\$400.00 4 hours	New
Minimum fee (7 hours) Resident	\$600.00	\$0.00	Delete
Minimum fee (All day) Resident	\$800.00	\$800.00	
Minimum fee (7 hours) Non-resident/Commercial	\$900.00	\$0.00	Delete
Minimum fee (All day) Non-resident/Commercial	\$1,200.00	\$1,200.00	
Additional hour (max 2 hrs)	\$75.00	\$75.00	
Damage deposit	\$300.00	\$300.00	
Maintenance Fee	\$250.00	\$250.00	
West End:	\$3.500.00 /day	¢3.500.00 /dov	
Event Day	\$2,500.00 /day	\$2,500.00 /day	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Electricity Fee	\$250.00 /day \$500.00	\$250.00 /day \$500.00	
Maintenance Fee			
Damage deposit	\$2,000.00	\$2,000.00	

	Approved		Approved		
	2012-13	=	2013-14	=	Change
Parks and Recreation Department — General Fund					
•					
Facilities, Parks and Scheduled Special Events (continued)					
Emma Long Metropolitan Park					
Motor Cross Trail and Parking Lot	4				
Maintenance Fee	\$250.00		\$250.00		
Damage deposit	\$250.00		\$250.00		
Lake Walter E. Long Park - (Decker Lake)	4				
Event Day Fee	\$2,500.00		\$2,500.00		
Set Up / Take Down Day	\$500.00	/day	\$500.00		
Damage deposit	\$2,000.00		\$2,000.00		
Maintenance Fee	\$500.00		\$500.00		
Electricity fee	\$500.00	/day	\$500.00	/day	
Mayfield House					
Minimum fee (7 hours) Resident	\$600.00	/day	\$600.00	/day	
Minimum fee (All Day) Resident	\$800.00	/day	\$800.00	/day	
Minimum fee (7 hours) Non-resident/Commercial	\$900.00	/day	\$900.00	/day	
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00	/day	\$1,200.00	/day	
Additional hour (max 2 hrs)	\$75.00	/hour	\$75.00	/hour	
Maintenance fee	\$150.00		\$150.00		
Damage deposit	\$300.00		\$300.00		
Mayfield Park					
Minimum fee (2 hours)	\$150.00	/day	\$150.00	/dav	
Additional hour (max 2 hrs)	\$75.00	, ,	\$75.00		
Damage deposit	\$200.00		\$200.00		
Oswaldo "A.B." Cantu pan American Hillside Stage	7200.00		Ų200.00		
Use of the facility during regular hours is free unless					
electricity is used.					
Pease Park					
Maintenance Fee	\$500.00		\$500.00		
Volleyball	\$300.00		\$300.00		
•	¢7F.00		\$7F.00		
Per Day	\$75.00		\$75.00		
Electricity fee	\$250.00	/day	\$250.00		
Damage deposit	\$2,000.00		\$2,000.00		
Event Day - Special Event Over 1000	\$2,500.00		\$2,500.00		
Palm Park	4. =00.00		44 ======		
Event Day Fee	\$1,500.00		\$1,500.00		
Event Day Set up	\$500.00		\$500.00		
Event Day Take down	\$500.00		\$500.00		
Damage Deposit	\$2,000.00		\$2,000.00		
Maintenance Fee	\$500.00	/day	\$500.00	/day	
Spence Building					
Security Deposit	\$200.00	/dav	\$200.00	/dav	
Block Rental - 4 HR minimum	\$20.00		\$20.00		
Staff and utilities - 4 HR minimum	\$120.00		\$120.00		
Block Rental - additional hour	\$20.00		\$20.00		
Staff and utilities - aditional hour	\$120.00	•	\$120.00		
Maintenance Fee	\$120.00		\$120.00	·	
Maintenance ree	\$25.00		\$25.00		

	Approved 2012-13	Approved 	Change
Parks and Recreation Department — General Fund			
Facilities, Parks and Scheduled Special Events (continued)			
Park Camping			
Emma Long Park	4	4	
Campsite with electricity	\$20.00 /day	\$20.00 /day	
Waterfront campsite with electricity	\$25.00 /day	\$25.00 /day	
Campsite without electricity	\$10.00 /day	\$10.00 /day	
Park Entry			
Emma Long Park and Walter E. Long Metropolitan Parks			
Admission			
Per car, Monday thru Thursday (excluding holidays)	\$5.00	\$5.00	
Per car, Friday thru Sunday and Holidays	\$10.00	\$10.00	
Per pedestrian and Bicycle	\$1.00	\$1.00	
Multi-entry pass (20 entries)			
Per car	\$75.00	\$75.00	
Per car - seniors (age 62 and older)	\$40.00	\$40.00	
Emma Long Park			
Bundle of firewood	\$3.00	\$3.00	
Bag of ice	\$2.00	\$2.00	
Zilker Park/Botanical Gardens			
Parking- Playscape/Pool Area			
Weekends Only - March through September	\$5.00 /car	\$5.00 /car	
Holidays, & Special Events	\$5.00 /car	\$5.00 /car	
Parking, Soccer Field Area			
Weekends Only - March through September	\$5.00 /car	\$5.00 /car	
Holidays, & Special Events	\$5.00 /car	\$5.00 /car	
Overflow Parking	75.55 755.	40.00 / 00.	
Weekends Only - March through September	\$5.00 /car	\$5.00 /car	
Holidays, & Special Events	\$5.00 /car	\$5.00 /car	
Picnic Rates	φοιου γου.	φ5.00 γου.	
Groups of less than 100 Resident	\$60.00	\$60.00	
Groups of less than 100 Non-resident or Commercial	\$100.00	\$100.00	
Groups of 100 - 250 Resident	\$75.00	\$75.00	
Groups of 100 - 250 Non-resident or Commercial	\$125.00	\$125.00	
Damage deposit - all rentals 100 - 599	\$100.00	\$100.00	Language change
Groups of 251 - 399 Resident	\$100.00	\$100.00	
Groups of 251 - 399 Non-resident or Commercial	\$150.00	\$150.00	
Groups of 400 - 599 Resident	\$150.00	\$150.00	
Groups of 400 - 599 Non-resident or Commercial	\$175.00	\$175.00	
Maintenance fee - all rentals 251 - 599	\$150.00	\$150.00	Language change
<ul> <li>for events charging admission/entry fee</li> </ul>			
Groups of 600 - 999 Resident	\$1,000.00	\$1,000.00	
Groups of 600 - 999 Non-resident or Commercial	\$1,500.00	\$1,500.00	
Damage deposit - all rentals 600 - 999	\$500.00	\$500.00	
Maintenance fee - all rentals 600 - 999	\$250.00	\$250.00	
Groups of 1,000+ are considered special events (see Special			
Event fees)			
Some sites have electricity available.			

	Approved 2012-13		Approved 2013-14		Change
s and Recreation Department — General Fund		=		-	
acilities, Parks and Scheduled Special Events (continued)					
Plaza Saltillo					
Rental All Day	\$300.00	/day	\$300.00	/day	
Rental 4 hours	\$150.00		\$150.00	•	
Damage deposit	\$300.00		\$300.00		
Maintenance Fee	\$150.00		\$150.00		
Electricity Fee	\$50.00	/day	\$50.00	/day	
Republic Square		• ,		•	
4-hour Rental	\$0.00		\$1,250.00	4 hours	New
Event Day	\$2,500.00	/day	\$2,500.00	/day	
Set Up / Take Down Day	\$500.00	/day	\$500.00	/day	
Electricity Fee	\$250.00	/day	\$250.00		
Maintenance Fee	\$500.00	. ,	\$500.00		
Damage deposit	\$1,000.00		\$1,000.00		
Waterloo Park	+ =/		<b>+</b> =,000.00		
Event Day Fee	\$3,500.00	/dav	\$3,500.00	/day	
Set Up / Take Down Day	\$500.00		\$500.00	•	
Damage deposit	\$2,000.00	77	\$2,000.00	,,	
Maintenance fee	\$500.00		\$500.00		
Electricity fee	\$500.00	/day	\$500.00	/day	
Trail of Lights	φ300.00	, aa,	φ300.00	7.007	
Entry Fee (11 years old and over)	\$5.00	/person	\$5.00	/person	
Concession Permit Fee		+ 20% of		+ 20% of	
(\$200 to be paid before a permit is issued)	Ç300.00	gross revenue	\$300.00	gross revenue	
Trail of Lights Sponsorship Fee	\$1,000-\$500,000	B. 000 / C. C. I. I. C.	\$1,000-\$500,000	8.000 / 0.000	
Trail of Lights 5K Run	\$10.00-\$25.00		\$10.00-\$25.00		
Trail Parking	\$10.00-\$15.00		\$10.00-\$15.00		
Zaragoza Stage (instead of Terrace)	ψ10.00 ψ13.00		ψ10.00 Ψ13.00		
Use of the facility during regular hours is free unless elec-					
tricity is used, in which case a fee of \$5 per hour is charged.					
Zilker Clubhouse					
Minimum fee (4 Hours) Resident	\$0.00		\$300.00	4 hours	New
Minimum fee (4 Hours) Non-resident/Commercial	\$0.00		\$400.00		New
Minimum fee (4 Hours) Resident	\$600.00	/day	\$0.00		Delete
Minimum fee (7 Hours) Resident	\$800.00		\$800.00	•	Delete
Minimum fee (All Day) Resident  Minimum fee (7 Hours) Non-resident/Commercial	\$900.00		\$0.00	•	Delete
Minimum fee (7 Hours) Non-resident/Commercial	\$1,200.00		\$1,200.00	•	Delete
Additional Hour	\$1,200.00		\$1,200.00	•	
Damage deposit	\$300.00	/ Hour	\$300.00	/Hour	
Maintenance Fee	\$250.00		\$250.00		
	\$250.00		\$250.00		
Zilker Botanical Garden	ć2.00	nor day	ć2.00	nor day	
Adult Entry Fee - Resident		per day		per day	64.00
Adult Entry Fee - Non-Resident		per day		per day	\$1.00
Child / Senior Entry Fee	\$1.00	/day	\$1.00	/day	

	Approved 2012-13		Approved 2013-14		Channe
and a read Bornoution Donoutroont. Consul Sund	2012-13	-	2013-14	-	<u>Change</u>
arks and Recreation Department — General Fund					
Facilities, Parks and Scheduled Special Events (continued)					
<u>Tiered Special Event Park Maintenance Fee Structure*</u>					
TIER ONE: for Ticket price \$1.00 - \$50.00	\$0.00		\$1.00		New
TIER TWO: for Ticket price \$51.00 - \$100.00	\$0.00		\$2.00		New
TIER THREE: for Ticket price \$101.00 and above	\$0.00		\$3.00		New
There are numerous parks where private ticketed events may occur. They Auditorium Shores.	include, but are r	ot limited to: Zilker Pa	rk, Fiesta Gardens, Walter Lo	ong, Republic Square Park, and	d
*Any public event with special event status charging admissions will provi Special Events (1,000 to 10,000 participants/attendees)	de \$1.00 - \$3.00 f	or every ticket sold per	ticketed day for park mainte	enance	Language change
Rental Fee	\$3,000.00		\$3,000.00		
Damage deposit	\$2,000.00		\$2,000.00		
Set Up / Take Down Day	\$500.00	/day	\$500.00	/day	
Maintenance Fee	\$500.00	•	\$500.00	•	
Electricity Fee	\$500.00	/day	\$500.00	/day	
Parking on Parkland	\$3.00-\$10.00		\$3.00-\$10.00		
Additional Event Park Maintenance fee*	\$1.00	/ticket/day	\$0.00	/ticket/day	Delete
Special Events (10,001 or more participants/attendees)					Language change
Rental Fee	\$5,000.00	/day	\$5,000.00	/day	
Damage deposit	\$2,500.00		\$2,500.00		
Set Up / Take Down Day	\$500.00	/day	\$500.00	/day	
Maintenance Fee	\$500.00		\$500.00		
Electricity Fee	\$500.00	/day	\$500.00	/day	
Parking on Parkland	\$3.00-\$10.00	4.1	\$3.00-\$10.00	4.1.4.1	
Additional Event Park Maintenance fee*	\$1.00	/ticket/day	\$0.00	/ticket/day	Delete
Museums, Cultural Facility, Recreation/Senior Center Rentals					Language change
Room/Facility/Gymnasium/Ballroom/Auditorium/Lobby/Theatre/Staff/Ut			4	4	4
Multipurpose Room - Resident/Non-Profit	\$180.00			/4 hours	\$5.50
Multipurpose Room - Non-Resident/Commercial	\$180.00			/4 hours	\$59.50
Multipurpose Room - Resident/Non-Profit - Staff & Utilities	\$120.00			/4 hours	
Multipurpose Room - Non-Resident/Commercial - Staff & Utilities	\$120.00		· ·	/4 hours	
Multipurpose Room - Resident/Non-Profit - Each Additional Hour	\$90.00		\$90.00	·	
Multipurpose Room - Non-Resident/Commercial - Each Additional Hour	\$90.00		\$90.00	/hour	
Multipurpose Room - Resident/Non-Profit - Staff & Utilities - Each Additional Hour	\$30.00		\$30.00	/hour	
Multipurpose Room - Non-Resident/Commercial - Staff & Utilities · Each Additional Hour	\$30.00		\$30.00	/hour	
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit	\$24.00		\$29.50	/4 hours	\$5.50
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial	\$24.00		\$39.75	/4 hours	\$15.75
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Staff & Utilities	\$28.00		\$28.00	/4 hours	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial - Staff & Utilities	\$28.00		\$28.00	/4 hours	

	Approved	Approved	-
	2012-13	2013-14	Change
Parks and Recreation Department — General Fund			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)			
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Additional Hour	\$6.00	\$14.00 /hour	\$8.00
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial - Additional Hour	\$6.00	\$17.00 /hour	\$11.00
All Other Rooms - When Rented Separately - Resident/Non-Profit	\$32.00	\$39.25 /4 hours	\$7.25
All Other Rooms - When Rented Separately - Non-Resident/Commercial	\$32.00	\$51.00 /4 hours	\$19.00
All Other Rooms - When Rented Separately - Resident/Non-Profit - Staff & Utilities	\$28.00	\$28.00 /4 hours	
All Other Rooms - When Rented Separately - Non-Resident/Commercial - Staff & Utilities	\$28.00	\$28.00 /4 hours	
All Other Rooms - When Rented Separately - Resident/Non-Profit - Additional Hour	\$6.00	\$17.00 /hour	\$11.00
All Other Rooms - When Rented Separately -	\$6.00	\$20.00 /hour	\$14.00
Non-Resident/Commercial - Additional Hour Large Main Meeting Room - Resident/Non-Profit	\$100.00	\$96.00 /4 hours	(\$4.00)
Large Main Meeting Room - Non-Resident/Commercial	\$100.00	\$134.25 /4 hours	\$34.25
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities	\$120.00	\$120.00 /4 hours	70
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$120.00	\$120.00 /4 hours	
Large Main Meeting Room - Resident/Non-Profit - Additional Hour	\$25.00	\$24.00 /hour	(\$1.00)
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$30.00	\$30.00 /hour	
Large Main Meeting Room - Non-Resident/Commercial - Additional Hour	\$25.00	\$34.00 /hour	\$9.00
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00	\$30.00 /hour	
Secondary Meeting Room - Resident/Non-Profit	\$60.00	\$68.00 /4 hours	\$8.00
Secondary Meeting Room - Non-Resident/Commercial	\$60.00	\$87.00 /4 hours	\$27.00
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities	\$40.00	\$40.00 /4 hours	ÿ27.00
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$40.00	\$40.00 /4 hours	
Secondary Meeting Room - Resident/Non-Profit - Additional Hour	\$15.00	\$17.00 /hour	\$2.00
Secondary Meeting Room - Non-Resident/Commercial - Additional Hour	\$15.00	\$22.00 /hour	\$7.00
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$10.00	\$10.00 /hour	
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$10.00	\$10.00 /hour	

	Approved	Approved	
	2012-13	2013-14	Change
Parks and Recreation Department — General Fund			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)			
Small Meeting Room - Resident/Non-Profit	\$20.00	\$43.25 /4 hours	\$23.25
Small Meeting Room - Non-Resident/Commercial	\$20.00	\$72.00 /4 hours	\$52.00
Small Meeting Room - Resident/Non-Profit - Staff & Utilities	\$120.00	\$120.00 /4 hours	
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$120.00	\$120.00 /4 hours	
Small Meeting Room - Resident/Non Profit - Additional Hour	\$10.00	\$11.00 /hour	\$1.00
Small Meeting Room - Resident/Non Profit - Staff & Utilities - Additional Hour	\$30.00	\$30.00 /hour	
Small Meeting Room - Non-Resident/Commercial - Additional Hour	\$10.00	\$18.00 /hour	\$8.00
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00	\$30.00 /hour	
Ballroom/Auditorium - Resident/Non-Profit	\$400.00	\$457.25 /4 hours	\$57.25
Ballroom/Auditorium - Non-Resident/Commercial	\$400.00	\$559.00 /4 hours	\$159.00
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities	\$120.00	\$120.00 /4 hours	
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities	\$120.00	\$120.00 /4 hours	
Ballroom/Auditorium - Resident/Non-Profit - Additional Hour	\$100.00	\$114.00 /hour	\$14.00
Ballroom/Auditorium - Non-Resident/Commercial - Additional Hour	\$100.00	\$140.00 /hour	\$40.00
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$30.00	\$30.00 /hour	
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00	\$30.00 /hour	
Gymnasium - Resident/Non-Profit	\$100.00	\$96.00 /4 hours	(\$4.00)
Gymnasium - Non-Resident/Commercial	\$100.00	\$134.25 /4 hours	\$34.25
Gymnasium - Resident/Non-Profit - Staff & Utilities	\$120.00	\$120.00 /4 hours	
Gymnasium - Non-Resident/Commercial - Staff & Utilities	\$120.00	\$120.00 /4 hours	
Gymnasium - Resident/Non-Profit - Additional Hour	\$30.00	\$24.00 /hour	(\$6.00)
Gymnasium - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$30.00	\$30.00 /hour	
Gymnasium - Non-Resident/Commercial - Additional Hour	\$30.00	\$34.00 /hour	\$4.00
Gymnasium - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00	\$30.00 /hour	
Lobby - Resident/Non-Profit	\$200.00	\$321.25 /4 hours	\$121.25
Lobby - Non-Resident/Commercial	\$200.00	\$399.25 /4 hours	\$199.25

	Approved	Approved	
	2012-13	2013-14	Change
Parks and Recreation Department — General Fund			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)			
Lobby - Resident/Non-Profit - Utilities	\$40.00	\$40.00 /4 hours	
Lobby - Non-Resident/Commercial - Utilities	\$40.00	\$40.00 /4 hours	
Lobby - Resident/Non-Profit - Staff Fee	\$80.00	\$80.00 /4 hours	
Lobby - Non-Resident/Commercial - Staff Fee	\$80.00	\$80.00 /4 hours	
Lobby - Resident/Non-Profit - Additional Hour	\$25.00	\$80.00 /hour	\$55.00
Lobby - Non-Resident/Commercial - Additional Hour	\$25.00	\$100.00 /hour	\$75.00
Lobby - Resident/Non-Profit - Utilities - Additional Hour	\$10.00	\$10.00 /hour	
Lobby - Non-Resident/Commercial - Utilities - Additional Hour	\$10.00	\$10.00 /hour	
Lobby - Resident/Non-Profit - Staff - Additional Hour	\$20.00	\$20.00 /hour	
Lobby - Non-Resident/Commercial - Staff - Additional Hour	\$20.00	\$20.00 /hour	
Theatre - Resident/Non-Profit	\$125.00-\$254.00	\$268.50 /4 hours	
Theatre - Non-Resident/Commercial	\$125.00-\$254.00	\$319.50 /4 hours	
Theatre - Resident/Non-Profit - Utilities	\$20.00	\$20.00 /4 hours	
Theatre - Non-Resident/Commercial - Utilities	\$20.00	\$20.00 /4 hours	
Theatre - Resident/Non-Profit - Additional Hour	\$20.00-\$25.00	\$30.00 /hour	
Theatre - Non Resident/Commercial - Additional Hour	\$20.00-\$25.00	\$45.00 /hour	
Theatre - Resident/Non-Profit - Utilities - Additional Hour	\$12.00	\$12.00 /hour	
Theatre - Non-Resident/Commercial - Utilities - Additional Hour	\$12.00	\$20.00 /hour	\$8.00
Theatre - Resident/Non-Profit - Staff - Additional Hour	\$12.00	\$12.00 /hour	
Theatre - Non-Resident/Commercial - Staff - Additional Hour	\$12.00	\$20.00 /hour	\$8.00
Asian American Resource Center			
Great Lawn - Resident/Non-Profit	\$0.00	\$176.25 /4 hours	New
Great Lawn - Non-Resident/Commercial	\$0.00	\$228.50 /4 hours	New
Great Lawn - Resident/Non-Profit - Utilities	\$0.00	\$40.00 /4 hours	New
Great Lawn - Non-Resident/Commercial - Utilities	\$0.00	\$40.00 /4 hours	New
Great Lawn - Resident/Non-Profit - Staff	\$0.00	\$80.00 /4 hours	New
Great Lawn - Non-Resident/Commercial - Staff	\$0.00	\$80.00 /4 hours	New
Great Lawn - Resident/Non-Profit - Additional Hour	\$0.00	\$44.00 /hour	New
Great Lawn - Non-Resident/Commercial - Additional Hour	\$0.00	\$57.00 /hour	New
Great Lawn - Resident/Non-Profit - Utilities - Additional Hour	\$0.00	\$10.00 /hour	New
Great Lawn - Non-Resident/Commercial - Utilities - Additional Hou	ı \$0.00	\$10.00 /hour	New
Great Lawn - Resident/Non-Profit - Staff - Additional Hour	\$0.00	\$20.00 /hour	New
Great Lawn - Non-Resident/Commercial - Staff - Additional Hour	\$0.00	\$20.00 /hour	New
Resident/Non-Profit Damage and Clean Up Deposit	\$0.00	\$100.00	New
Non-Resident/Commercial Damage and Clean Up Deposit	\$0.00	\$300.00	New
Kitchen Rental (Per Day, 4 hours minimum)	\$0.00	\$25.00	New
AARC Auditorium, Lobby, and Lawn Cancellations:			

AARC Auditorium, Lobby, and Lawn Cancellations:

Cancellation within thirty (30) days of the first use date will be assessed the deposit and full rental fee

All cancellations requests must be in writing.

If the City cancels, all monies are returned to the renter.

	Approved 2012-13		Approved 2013-14		Change
	2012-13		2013-14	_	Change
Parks and Recreation Department — General Fund					
Museums, Cultural Facility, Recreation/Senior Center Rentals	(continued)				
Carver Museum and Cultural Center					
Carver Museum - Lobby					
Receptions and Special Occasion (No charge for Lo	, , , , , ,	, ,	is rented)		
Lobby is not available during hours of operation or	when theater/gallery has been ren	ted.			
Lobby requires two (2) staff members. Non-Profit					
Rental Fees					
Four hour minimum	\$200.00	minimum	\$0.00		Delete
Each additional hour	\$25.00		\$0.00		Delete
Utility Fees	\$25.00	/IIoui	\$0.00		Delete
Four hour minimum	\$40.00	minimum	\$0.00		Delete
Each additional hour	\$10.00		\$0.00		Delete
Staff Cost (2 staff)		•			
Four hour minimum	\$80.00	minimum	\$0.00		Delete
Each additional hour	\$20.00	/hour	\$0.00		Delete
Deposit (Damage & Clean Up)	\$100.00		\$0.00		Delete
Private/Commercial					
Rental Fees					
Four hour minimum	·	minimum	\$0.00		Delete
Each additional hour	\$75.00	/hour	\$0.00		Delete
Utility Fees	¢50.00		<b>†</b> 0.00		5.1.
Four hour minimum		minimum //s =	\$0.00		Delete
Each additional hour	\$15.00	/nour	\$0.00		Delete
Staff Cost (2 Staff)  Four hour minimum	\$120.00	minimum	\$0.00	minimum	Delete
Each additional hour	\$30.00			/hour	Delete
Deposit (Damage & Clean Up)	\$100.00	/110d1	\$100.00	•	Defete
Equipment Fee	\$50.00	/dav	\$50.00		
Kitchen Rental	, , , , , , , , , , , , , , , , , , , ,	, ,	,	, ,	
Per day, 4 hours minimum	\$25.00		\$25.00		
Carver Museum - Theatre					
Theatre Performance					
Total for 4 hours					
Non Profit - four hour minimum	\$125.00-\$200.00		\$0.00		Delete
Commercial	\$225.00-\$255.00		\$0.00		Delete
Utility Fees (Total of 4 hours)	\$20.00	/hour	\$0.00		Delete
Each additional hour, rental	¢20.00.¢25.00		¢0.00		Delete
Non Profit Commercial	\$20.00-\$25.00 \$25.00-\$30.00		\$0.00 \$0.00		Delete Delete
Each additional hour, utilities	\$25.00-\$50.00		\$0.00		Delete
Non Profit	\$12.00		\$0.00		Delete
Commercial	\$20.00		\$0.00		Delete
Each additional hour, staff	Ç20.00		70.00		Delete
Non Profit	\$12.00		\$0.00		Delete
Commercial	\$20.00		\$0.00		Delete

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	Approved		Approved		_	
	2012-13		2013-14	_	Change	
Parks and Recreation Department — General Fund						
Museums, Cultural Facility, Recreation/Senior Center Rentals (continu	red)					
Deposit (Damage & Clean Up) (each)	4400.00		4400.00			
Non Profit or Commercial	\$100.00 \$30.00-\$55.00 /	/day	\$100.00 \$30.00-\$55.00	/do.		
Equipment Fee Kitchen Rental	\$30.00-\$55.00 /	/uay	\$30.00-\$55.00	diday		
Per day, 4 hours minimum	\$25.00		\$25.00			
	¢50.00		¢62.00		¢13.00	
Cookies & Cream Package - Resident Cookies & Cream Package - Non-Resident		package fee package fee	· ·	package fee package fee	\$13.00 \$24.25	
Meet & Greet Package - Resident		package fee		package fee	\$12.00	
Meet & Greet Package - Non-Resident		package fee		package fee	\$27.25	
Eat Drink & be Merry Pkg Fee - Resident		package fee		package fee	\$13.75	
Eat Drink & be Merry Pkg Fee - Non-Resident		package fee		package fee	\$33.75	
Full Party Ceremony Pkg Fee - Resident	\$150.00	package fee	\$155.75	package fee	\$5.75	
Full Party Ceremony Pkg Fee - Non-Resident		package fee		package fee	\$33.25	
Theatre Lecture Package - Resident	\$50.00		\$66.00		\$16.00	
Theatre Lecture Package - Non-Resident	\$50.00 /		\$77.75		\$27.75	
Theatre Small Production Package - Resident	\$75.00 /		\$91.75		\$16.75	
Theatre Small Production Package - Non-Resident Theatre Full Production Package - Resident	\$75.00 /	raay package fee	\$108.00	package fee	\$33.00 \$17.25	
Theatre Full Production Package - Non-Resident		package fee package fee		package fee	\$17.25 \$38.00	
Theatre Concert/Musical Package - Resident	\$150.00	package ree		package fee	\$44.75	
Theatre Concert/Musical Package - Non-Resident	\$150.00			package fee	\$79.00	
Equipment Fee	\$50.00	/day	\$50.00		<b>,</b>	
Darkroom Rental Fee	\$75.00 /	/8 hours	\$75.00	/8 hours		
Special Museum Tour Fee	\$1.00-\$15.00 /	/hour/person	\$1.00-\$15.00	/hour/person		
Carver Museum Gallery, Lobby, and Theatre Cancellations	:					
Cancellation within sixty (60) days of the first use date will	be assessed the deposit and	full rental fee.				
All cancellations requests must be in writing.	•					
If the City cancels. all monies are returned to the renter.						
Mexican American Cultural Center						
Multi-Purpose Room						
Non-Profit						
Block Rental - 4-hour minimum	\$300.00		\$0.00		Delete	
additional hour	\$80.00			/hour	Delete	
Staff - per hour	\$35.00 /			/hour	Delete	
Utilities	\$20.00 /			/hour	Delete	
Equipment Fee (daily use)	\$5.00-\$200.00	/day	\$5.00-\$200.00	/day		
Deposit (Damage & Clean Up)	\$300.00		\$300.00			
Commercial	4		4			
Block Rental - 4-hour minimum	\$400.00	/1	\$0.00	4	Delete	
additional hour	\$100.00 /		·	/hour	Delete	
Staff	\$20.00 /		\$0.00	/hour	B. 1 -	
Hallaine		1 employee	40.00	1 employee	Delete	
Utilities	\$20.00 /	rnour	· ·	/hour	Delete	
Deposit (Damage & Clean Up)	\$300.00		\$300.00			

	Approved		Approved		
	2012-13	=	2013-14	_	Change
Parks and Recreation Department — General Fund					
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)					
Theatrical Use of Multi-Purpose Room					
Non-Profit					
Four weeks	\$200-\$285	/dav	\$200-\$285	/dav	
Three weeks	\$200-\$325		\$200-\$325		
Two weeks	\$200-\$350	•	\$200-\$350		
Single week	\$200-\$375	/day	\$200-\$375	/day	
Deposit (Damage & Clean Up)	\$300.00	•	\$300.00	•	
Commercial					
Four weeks	\$285.00	/day	\$285.00	/day	
Three weeks	\$325.00	/day	\$325.00	/day	
Two weeks	\$350.00	/day	\$350.00	/day	
Single week	\$375.00	/day	\$375.00	/day	
Deposit (Damage & Clean Up) Additional Fees:	\$300.00		\$300.00		
Load in and Load Out	\$200.00	one time	\$200.00	one time	
Technician set up	\$100.00	one time	\$100.00	one time	
Theatre Utility Fee	\$60.00	/4 hours	\$60.00	/4 hours	
Technician take down	\$100.00	one time	\$100.00	one time	
Zocolo Plaza					
Resident/Non-Profit	\$0.00			/4 hours	New
Non-Resident/Commercial	\$0.00			/4 hours	New
Resident/Non-Profit - Additional Hour	\$0.00		\$195.00		New
Non-Resident/Commercial - Additional Hour	\$0.00		\$230.00	/hour	New
Non-Profit					
Block Rental - 4-hour minimum	\$600.00		\$0.00		Delete
each additional hour	\$150.00			/hour	Delete
Technician	\$25.00	•	\$25.00		
Electrical Fee		4-hour minimum	· ·	4-hour minimum	Delete
Additional Staff Hours	\$20.00		\$0.00		Delete
Deposit (Damage & Clean Up)	\$800.00		\$800.00		
Commercial	<b>4700.00</b>		<b>\$0.00</b>		B.1.
Block Rental - 4-hour minimum	\$700.00	/In	\$0.00		Delete
each additional hour	\$175.00			/hour	Delete
Concession area - 4-hour minimum Technician	\$60.00 \$25.00		\$60.00		
Electrical Fee		4-hour minimum	\$25.00	4-hour minimum	Delete
	\$80.00	4-nour minimum	·		Delete
Deposit (Damage & Clean Up) Café Courtyard	\$800.00		\$800.00		
Rental					
4-hour minimum	\$100.00		\$100.00		
each additional hour	\$100.00		\$25.00		
Balcony outside Gallery and Room 212		4 hours	\$100.00		
Staff		4 hours		4 hours	
Additional Hours	\$20.00		\$20.00		
Commercial Café Tables	\$10.00		\$10.00		
Deposit (Damage & Clean Up)	\$100.00		\$100.00		
Deposit (Damage & Clean Op)	7100.00		7100.00		

	Approved 2012-13	_	Approved 2013-14	_	<u>Change</u>
Parks and Recreation Department — General Fund					
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)  Non-Profit					
Utilities	\$80.00	4 hours	\$80.00	4 hours	
Additional Hours	\$20.00		\$20.00		
Café Tables	\$5.00	•	\$5.00		
Block Rental for Auditorium/Multi Purpose Room	,		,		
Commercial Artists	\$200.00		\$0.00		Delete
Performance Studio/Lab Room 212	,		•		
Non-Profit					
Additional Hours	\$15.00	/hour	\$0.00	/hour	Delete
Staff		•		•	
4-hour minimum	\$80.00	/dav	\$0.00	/dav	Delete
Additional hours	\$20.00			/hour	Delete
Utility Fee		•		•	
4-hour minimum	\$80.00	/dav	\$80.00	/dav	
Additional hours	\$20.00	, ,		/hour	Delete
Portable Floor (including set up/strike)	\$50.00	•	\$50.00		
Commercial	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,	700.00	,,	
Additional Hours	\$20.00	/hour	\$0.00	/hour	Delete
Staff	Ψ20.00	,ou.	φ0.00	7	20.000
4-hour minimum	\$80.00	/day	\$0.00	/day	Delete
Additional hours	\$20.00		· ·	/hour	Delete
Utilities	Ψ20.00	,ou.	φ0.00	7	20.000
4-hour minimum	\$80.00	/day	\$0.00	/day	Delete
Additional hours	\$20.00			/hour	Delete
Portable Floor (including set up/strike)	\$50.00	•	\$50.00	•	20.000
Concession Area	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,	700.00	,,	
Non-Profit					
Additional Hours	\$15.00		\$0.00		Delete
Damage and Clean Up Deposit	\$100.00		\$100.00		
Commercial	7		+		
Additional Hours	\$20.00		\$0.00		Delete
Damage and Clean Up Deposit	\$300.00		\$300.00		
North Lawn	7		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
North Lawn - Non-Resident/Commercial	\$0.00		\$399.00	/4 hours	New
North Lawn - Non-Resident/Commercial - Utilities	\$0.00		· ·	/4 hours	New
North Lawn - Non-Resident/Commercial - Staff	\$0.00			/4 hours	New
North Lawn - Non-Resident/Commercial - Additional Hour	\$0.00		\$100.00		New
North Lawn - Non-Resident/Commercial -	\$0.00		\$20.00		New
Staff - Additional Hour	,,,,,,		7-2-3-2	,	
North Lawn - Non-Resident/Commercial -	\$0.00		\$10.00	/hour	New
Utilities - Additional Hour	<b>+</b> 2.00		<del>+</del> = 0.00	•	
North Lawn - Resident/Non-Profit	\$0.00		\$321.25	/4 hours	New
North Lawn - Resident/Non-Profit - Utilities	\$0.00			/4 hours	New
North Lawn - Resident/Non-Profit - Staff	\$0.00			/4 hours	New
North Lawn - Resident/Non-Profit - Additional Hour	\$0.00		\$80.00		New
North Lawn - Resident/Non-Profit -	\$0.00		\$20.00		New
Staff - Additional Hour	<b>73.00</b>		\$20.00	,	New

	Annequed	Approved	
	Approved	Approved	Chango
	2012-13	2013-14	Change
Parks and Recreation Department — General Fund			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continu	ued)		
North Lawn - Resident/Non-Profit -	\$0.00	\$10.00 /hour	New
Utilities - Additional Hour			
Non-Profit			
Rental	\$200.00 4 hours	\$0.00 4 hours	Delete
Staff	\$80.00 4 hours	\$0.00 4 hours	Delete
Additional Hours	\$50.00 4 hours	\$0.00 4 hours	Delete
Utilities	\$80.00 4 hours	\$0.00 4 hours	Delete
Commercial			
Rental	\$400.00 4 hours	\$0.00 4 hours	Delete
Additional Hours	\$100.00	\$0.00	Delete
Staff	\$80.00 4 hours	\$0.00 4 hours	Delete
Additional Hours	\$20.00 /hour	\$0.00 /hour	Delete
Utilities	\$100.00 4 hours	\$0.00 4 hours	Delete
Black Box Theater			
Theater Performance			
Total for 4 hours theater block rental			
Non-profit	\$125.00-\$200.00	\$0.00	Delete
Commercial	\$225.00-\$255.00	\$0.00	Delete
Utilities, 4-hour minimum	\$20.00	\$0.00	Delete
Equipment	\$30.00-\$55.00 /day	\$30.00-\$55.00 /day	
Additional hour rental			
Non-profit	\$20.00-\$25.00	\$0.00	Delete
Commercial	\$25.00-30.00	\$0.00	Delete
Additional hour utilities	4	4	
Non-profit	\$12.00	\$0.00	Delete
Commercial	\$20.00	\$0.00	Delete
Additional hour staff	440.00	40.00	
Non-profit	\$12.00	\$0.00	Delete
Commercial	\$20.00	\$0.00	Delete
Damage and cleaning deposit	4400.00	4400.00	
Non-profit	\$100.00	\$100.00	
Commercial	\$100.00	\$100.00	
Theater Rental Co-Sponsor	A45.00	645.00	
Outdoor Sound Permit/Event Permit	\$15.00	\$15.00	
Special Museum Tour Fee	\$1.00-\$15.00 /hour/person	\$1.00-\$15.00 /hour/person	
MACC Museum Gallery, Lobby, and Theatre Cancellations:			
Cancellation within sixty (60) days of the first use date will be as	sessed the deposit and full rental fee.		
All cancellations requests must be in writing.			
If the City cancels, all monies are returned to the renter.			
Dougherty Arts Center			
Dougherty Arts Center - Theater			
Theater Performance			
Total for 4 hours			
Non-Profit	\$125.00-\$200.00	\$0.00	Delete
Commercial	\$225.00-\$255.00	\$0.00	Delete
Utilities, 4-hour minimum	\$20.00	\$0.00	Delete

	Approved 2012-13	Approved 2013-14	Change
Parks and Recreation Department — General Fund			·
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)			
Equipment			
Non Profit or Commercial (each)	\$30.00-\$55.00 /day	\$30.00-\$55.00 /day	
Each Additional hour, rental			
Non-Profit	\$20.00-\$25.00	\$0.00	Delete
Commercial	\$25.00-\$30.00	\$0.00	Delete
Each Additional hour, utility (exp. refund)			
Non-Profit	\$12.00	\$0.00	Delete
Commercial	\$20.00	\$0.00	Delete
Each Additional hour, staff, (exp. refund)			
Non-Profit	\$12.00	\$0.00	Delete
Commercial	\$20.00	\$0.00	Delete
Deposit (Damage & Clean Up) (each)			
Non-Profit	\$100.00	\$100.00	
Commercial	\$100.00	\$100.00	
Cancellations from Dougherty Arts Theater and Gallery:			
Cancellations will be accepted up to sixty (60) days prior to the first use	date and will be assessed the full (\$100	- DAC & \$50 DAC Gallery) deposit and 1/2 of the rental fe	e.

Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee. All cancellations requests must be in writing.

If the City cancels, all monies are returned to renter.

Zilker Hillside Theater
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Rental (Minimum 4 hours)			
Non-Profit	\$125.00-\$200.00	\$125.00-\$200.00	
Commercial	\$225.00-\$255.00	\$225.00-\$255.00	
Each additional hour, rental			
Non-Profit	\$20.00-\$25.00	\$20.00-\$25.00	
Commercial	\$25.00-30.00	\$25.00-30.00	
Lamp Replacement Fee (expense refund)	\$50.00 /day	y \$50.00	/day
Refundable Deposit - Non-profit or Commercial	\$100.00	\$100.00	
Utilities, 4 hour minimum	\$20.00	\$20.00	
Additional hour utilities			
Non-Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Each Additional hour, staff, (exp. refund)			
Non-Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Additional fees for security, port-a-cans, and other services n	nay be required (expense refu	unds)	
Facility Manager - expense refund	\$12.50 /hou	ur \$12.50	/hour
Maintenance Fee - expense refund	\$40.00 /day	y \$40.00	/day
Maintenance Fee, minimum 4 days - expense refund	\$90.00 /we	eek \$90.00	/week
Sound Permit Fee - expense refund	\$15.00 /eve	ent \$15.00	/event
Follow Spotlight Fee - expense refund	\$10.00 /inst	trument/day \$10.00	/instrument/day
Follow Spotlight, 4-day minimum - expense refund	\$30.00 /we	eek \$30.00	/week
Lamp Replacement Fee - expense refund	\$150.00 /we	eek \$150.00	/week

Cancellations from Zilker Hillside Theater:

Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100.00 deposit. Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full rental fee.

	Approved 2012-13	Approved 2013-14	Change
Parks and Recreation Department — General Fund			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued	)		
Renaissance Market Vendor's License			
License Fee (per business entity or person)			
One full year	\$200.00	\$200.00	
Partial year (June 1 - Sept. 30)	\$100.00	\$100.00	
One Day	\$25.00	\$25.00	
Fee Exemption			
Persons 60 year of age or older	waived	waived	
Persons 17 years of age of under	waived	waived	
Physically handicapped persons	waived waived for 3 months	waived waived for 3 months	
Homeless Artists Veteran's License (first year)	waived for 3 months waived /year	waived for 3 months waived /year	
Veteran's License	\$100.00 /year	\$100.00 /year	
Student Rate	\$100.00 /year	\$100.00 /year	
Building and Facility Rentals	7100.00 / Year	\$100.00 / Year	
General General			
Maintenance Fee (per reservation, unless specifically	\$20.00	\$20.00	Language change
addressed in this fee schedule)	·	· ·	8 8 8
Facility Staff and Utilities Fee (per hour, unless specifically	\$20.00	\$20.00	Language change
addressed in this fee schedule)			
Recreation Center Deposits (unless specifically addressed in	\$0.00	\$0.00	Delete
in this fee schedule)			
Ice Machine Rental (at Recreational Centers)	\$25.00	\$25.00	
Alcohol Permit	\$30.00	\$30.00	
Cancellation Policy (Fees) - All Other Facilities			
For areas reserved thru the PARD reservation clerk, the following ca	incellation policy applies:		
1.) If the City cancels, all deposits and fees paid are returned to re			
2.) If the renter cancels more than two weeks before the rental b		ned to renter.	
3.) If the renter cancels within two weeks before the rental begin			
4.) If the renter does not show up for the rental, no refund is give			
Other PARD areas (recreation centers, etc.) may have different cano			
, , , ,	chation policies.		
Room Rentals-Recreation Centers Security/Rental Deposits			
No Alcohol Served	\$200.00	\$200.00	
With Alcohol Served	\$400.00	\$400.00	
Gyms	Ş <del>4</del> 00.00	Ş <del>4</del> 00.00	
Block Rental- 4-hour minimum	\$120.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
Gyms (continued)	¥	*****	
Each Additional Hour	\$30.00	\$0.00	Delete
Staff & Utilities per Hour	\$30.00	\$0.00	Delete
Large Meeting Rooms (500 sq. ft. or more)			
Block Rental- 4-hour minimum	\$100.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
Each Additional Hour	\$25.00	\$0.00	Delete
Staff & Utilities per Hour	\$30.00	\$0.00	Delete

	Approved 2012-13	Approved 2013-14	Change
Parks and Recreation Department — General Fund			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)			
Renaissance Market Vendor's License			
License Fee (per business entity or person)	4000.00	4000.00	
One full year	\$200.00	\$200.00	
Partial year (June 1 - Sept. 30)	\$100.00 \$25.00	\$100.00	
One Day Fee Exemption	\$25.00	\$25.00	
Persons 60 year of age or older	waived	waived	
Persons 17 years of age of under	waived	waived	
Physically handicapped persons	waived	waived	
Homeless Artists	waived for 3 months	waived for 3 months	
Veteran's License (first year)	waived /year	waived /year	
Veteran's License	\$100.00 /year	\$100.00 /year	
Student Rate	\$100.00 /year	\$100.00 /year	
Building and Facility Rentals			
General			
Maintenance Fee (per reservation, unless specifically	\$20.00	\$20.00	Language change
addressed in this fee schedule)			
Facility Staff and Utilities Fee (per hour, unless specifically addressed in this fee schedule)	\$20.00	\$20.00	Language change
Recreation Center Deposits (unless specifically addressed in	\$0.00	\$0.00	Delete
in this fee schedule)	\$0.00	Ş0.00	Delete
Ice Machine Rental (at Recreational Centers)	\$25.00	\$25.00	
Alcohol Permit	\$30.00	\$30.00	
Cancellation Policy (Fees) - All Other Facilities	<del>,</del>	******	
	scallation noline applica.		
For areas reserved thru the PARD reservation clerk, the following car			
1.) If the City cancels, all deposits and fees paid are returned to re			
2.) If the renter cancels more than two weeks before the rental be	• • •		
3.) If the renter cancels within two weeks before the rental begins		deposit are returned to renter.	
4.) If the renter does not show up for the rental, no refund is given			
Other PARD areas (recreation centers letc.) may have different cance Room Rentals-Recreation Centers	allation nolicies		
Security/Rental Deposits			
No Alcohol Served	\$200.00	\$200.00	
With Alcohol Served	\$400.00	\$400.00	
Gyms			
Block Rental- 4-hour minimum	\$120.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
Gyms (continued)			
Each Additional Hour	\$30.00	\$0.00	Delete
Staff & Utilities per Hour	\$30.00	\$0.00	Delete
Large Meeting Rooms (500 sq. ft. or more)	4400.55	A	
Block Rental- 4-hour minimum	\$100.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
Each Additional Hour	\$25.00	\$0.00	Delete
Staff & Utilities per Hour	\$30.00	\$0.00	Delete

Building and Facility Rentals (continued)		Approved 2012-13	Approved 2013-14	Change
### Small Meeting Rooms (499 s.g. ft. or less)  ### Block Rential - Hour minimum  \$20,00 \$0,0	Parks and Recreation Department — General Fund			
Block Rental - A-hour minimum	Building and Facility Rentals (continued)			
Staff & Utilities - 4-hour minimum	Small Meeting Rooms (499 sq. ft. or less)			
Each Additional Hour         \$10,00         \$0,00         Delete           Staff & Utilities per Hour         \$30,00         \$50,00         Description           Room Rentals Senior Centers         \$25,00         \$25,00         \$25,00           Refundable Security Deposit         \$100,00         \$100,00         \$100,00           Multi-Purpose Rooms         \$180,00         \$0,00         Delete           Staff & Utilities -4-hour minimum         \$180,00         \$0,00         Delete           Staff & Utilities -4-hour minimum         \$120,00         \$0,00         Delete           Staff & Utilities per Hour         \$30,00         \$0,00         Delete           Secondary Meeting Room         \$60,00         \$0,00         Delete           Block Rental-4-hour minimum         \$40,00         \$0,00         Delete           Staff & Utilities per Hour         \$15,00         \$0,00         Delete           Staff & Utilities per Hour         \$10,00         \$0,00         Delete           Staff & Utilities per Hour minimum         \$40,00         \$0,00         Delete           Staff & Utilities per Hour minimum         \$40,00         \$0,00         Delete           Staff & Utilities per Hour minimum         \$40,00         \$0,00         Delete </td <td>Block Rental- 4-hour minimum</td> <td>\$20.00</td> <td>\$0.00</td> <td>Delete</td>	Block Rental- 4-hour minimum	\$20.00	\$0.00	Delete
Staff & Utilities per hour	Staff & Utilities- 4-hour minimum	•	•	
Ritchen with Rental   \$50.00   \$25.00	Each Additional Hour	\$10.00	\$0.00	Delete
Dressing Room with Rental   \$25.00	Staff & Utilities per Hour	\$30.00	\$0.00	Delete
Room Rentals-Senior Centers   \$100.00   \$100	Kitchen with Rental	\$50.00	\$50.00	
Refundable Security Deposit   \$100.00   \$100	Dressing Room with Rental	\$25.00	\$25.00	
Multi-Purpose Rooms	Room Rentals-Senior Centers			
Block Rental -4-hour minimum	Refundable Security Deposit	\$100.00	\$100.00	
Staff & Utilities - 4-hour minimum	Multi-Purpose Rooms			
Each Additional Hour	Block Rental- 4-hour minimum	\$180.00	\$0.00	Delete
Staff & Utilities per Hour   Sano   Sano   Sano   Delete	Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
Secondary Meeting Boom   Secondary Meeting Boom   Secondary Meeting Boom   Secondary Minimum   Secondary Meeting Book Rental- 4-hour minimum   Secondary S	Each Additional Hour	\$45.00	\$0.00	Delete
Block Rental - 4-hour minimum	Staff & Utilities per Hour	\$30.00	\$0.00	Delete
Staff & Utilities - 4-hour minimum	Secondary Meeting Room			
Each Additional Hour	Block Rental- 4-hour minimum	\$60.00	\$0.00	Delete
Staff & Utilities per Hour	Staff & Utilities- 4-hour minimum	\$40.00	\$0.00	Delete
Guest Rooms	Each Additional Hour	\$15.00	\$0.00	Delete
Block Rental- 4-hour minimum	Staff & Utilities per Hour	\$10.00	\$0.00	Delete
Staff & Utilities - 4-hour minimum         \$40.00         \$0.00         Delete           Each Additional Hour         \$10.00         \$0.00         Delete           Staff & Utilities per Hour         \$10.00         \$0.00         Delete           All Other Rooms-Only when rented with other areas         S0.00         Delete           Block Rental- 4-hour minimum         \$24.00         \$0.00         Delete           Staff & Utilities - 4-hour minimum         \$28.00         \$0.00         Delete           Each Additional Hour         \$6.00         \$0.00         Delete           Staff & Utilities - 4-hour minimum         \$32.00         \$0.00         Delete           Staff & Utilities - 4-hour minimum         \$32.00         \$0.00         Delete           Staff & Utilities - 4-hour minimum         \$28.00         \$0.00         Delete           Staff & Utilities per Hour         \$8.00         \$0.00         Delete           Staff & Utilities per Hour         \$7.00         \$0.00         Delete           Staff & Utilities per Hour         \$7.00         \$0.00         Delete           Staff & Utilities per Hour         \$7.00         \$0.00         \$0.00           With Alcohol Served         \$20.00         \$30.00         \$0.00           <	Guest Rooms			
Each Additional Hour         \$10.00         \$0.00         Delete           Staff & Utilities per Hour         \$10.00         \$0.00         Delete           All Other Rooms-Only when rented with other areas         The properties of th	Block Rental- 4-hour minimum	\$40.00	\$0.00	Delete
Staff & Utilities per Hour         \$10.00         \$0.00         Delete           All Other Rooms-Only when rented with other areas         80.00         Delete           Block Rental-4 - Hour minimum         \$24.00         \$0.00         Delete           Staff & Utilities - 4-hour minimum         \$28.00         \$0.00         Delete           Each Additional Hour         \$6.00         \$0.00         Delete           All Other Rooms-When Rented Separately         \$0.00         \$0.00         Delete           Block Rental-4-hour minimum         \$32.00         \$0.00         Delete           Staff & Utilities - 4-hour minimum         \$28.00         \$0.00         Delete           Each Additional Hour         \$8.00         \$0.00         Delete           Staff & Utilities per Hour         \$7.00         \$0.00         Delete           Kitchen with Rental of Other Area-Block         \$25.00         \$25.00         Delete           All ancock Recreation Center         \$0.00         \$200.00         \$0.00         Delete           Security/Rental Deposits         \$0.00         \$0.00         \$0.00         \$0.00         Delete           Rental Rates         \$0.00         \$0.00         \$0.00         Delete         Delete         \$0.00         \$0.00	Staff & Utilities- 4-hour minimum	\$40.00	\$0.00	Delete
All Other Rooms-Only when rented with other areas   S24.00   S0.00   Delete	Each Additional Hour	\$10.00	\$0.00	Delete
Block Rental- 4-hour minimum	Staff & Utilities per Hour	\$10.00	\$0.00	Delete
Block Rental- 4-hour minimum	All Other Rooms-Only when rented with other areas			
Each Additional Hour       \$6.00       \$0.00       Delete         Staff & Utilities per Hour       \$7.00       \$0.00       Delete         All Other Rooms-When Rented Separately       Block Rental- 4-hour minimum       \$32.00       \$0.00       Delete         Staff & Utilities- 4-hour minimum       \$28.00       \$0.00       Delete         Staff & Utilities per Hour       \$8.00       \$0.00       Delete         Staff & Utilities per Hour       \$7.00       \$0.00       Delete         Kitchen with Rental of Other Area-Block       \$25.00       \$25.00       Delete         Hancock Recreation Center       \$200.00		\$24.00	\$0.00	Delete
Staff & Utilities per Hour       \$7.00       \$0.00       Delete         All Other Rooms-When Rented Separately       \$0.00       Delete         Block Rental- 4-hour minimum       \$32.00       \$0.00       Delete         Staff & Utilities - 4-hour minimum       \$28.00       \$0.00       Delete         Each Additional Hour       \$8.00       \$0.00       Delete         Staff & Utilities per Hour       \$7.00       \$0.00       Delete         Kitchen with Rental of Other Area-Block       \$25.00       \$25.00       Delete         Kitchen with Rental of Other Area-Block       \$25.00       \$25.00       Delete         Hancock Recreation Center       Security/Rental Deposits       \$200.00       \$200.00       \$200.00       S00.00       S00.00       Delete         No Alcohol Served       \$300.00       \$300.00       \$300.00       S00.00       Delete	Staff & Utilities- 4-hour minimum	\$28.00	\$0.00	Delete
All Other Rooms-When Rented Separately Block Rental- 4-hour minimum \$32.00 \$0.00 Delete Staff & Utilities - 4-hour minimum \$28.00 \$0.00 Delete Each Additional Hour \$8.00 \$0.00 Delete Staff & Utilities per Hour \$7.00 \$0.00 Delete Kitchen with Rental of Other Area-Block \$25.00 \$25.00  Hancock Recreation Center  Security/Rental Deposits No Alcohol Served \$200.00 \$200.00 With Alcohol Served \$300.00 \$300.00  Rental Rates Block Rental- 4-hour minimum \$400.00 \$0.00 Delete Staff & Utilities - 4-hour minimum \$120.00 \$0.00 Delete Each Additional Hour \$100.00 \$0.00 Delete Staff & Utilities - 4-hour minimum \$120.00 \$0.00 Delete Staff & Utilities - 4-hour \$100.00 \$0.00 Delete Staff & Utilities per Hour \$30.00 \$0.00 Delete	Each Additional Hour	\$6.00	\$0.00	Delete
All Other Rooms-When Rented Separately Block Rental- 4-hour minimum \$32.00 \$0.00 Delete Staff & Utilities - 4-hour minimum \$28.00 \$0.00 Delete Each Additional Hour \$8.00 \$0.00 Delete Staff & Utilities per Hour \$8.00 \$0.00 Delete Staff & Utilities per Hour \$7.00 \$0.00 Delete Kitchen with Rental of Other Area-Block \$25.00 \$25.00  Hancock Recreation Center  Security/Rental Deposits No Alcohol Served \$200.00 \$200.00 With Alcohol Served \$300.00 \$300.00  Rental Rates Block Rental- 4-hour minimum \$400.00 \$0.00 Delete Staff & Utilities - 4-hour minimum \$120.00 \$0.00 Delete Each Additional Hour \$100.00 \$0.00 Delete Staff & Utilities per Hour \$300.00 \$0.00 Delete	Staff & Utilities per Hour	\$7.00	\$0.00	Delete
Staff & Utilities - 4-hour minimum\$28.00\$0.00DeleteEach Additional Hour\$8.00\$0.00DeleteStaff & Utilities per Hour\$7.00\$0.00DeleteKitchen with Rental of Other Area-Block\$25.00\$25.00Hancock Recreation CenterSecurity/Rental DepositsNo Alcohol Served\$200.00\$200.00With Alcohol Served\$300.00\$300.00Rental Rates\$400.00\$0.00DeleteBlock Rental- 4-hour minimum\$400.00\$0.00DeleteStaff & Utilities- 4-hour minimum\$120.00\$0.00DeleteEach Additional Hour\$100.00\$0.00DeleteStaff & Utilities per Hour\$30.00\$0.00Delete				
Each Additional Hour       \$8.00       \$0.00       Delete         Staff & Utilities per Hour       \$7.00       \$0.00       Delete         Kitchen with Rental of Other Area-Block       \$25.00       \$25.00         Hancock Recreation Center       Security/Rental Deposits         No Alcohol Served       \$200.00       \$200.00         With Alcohol Served       \$300.00       \$300.00         Rental Rates       Block Rental- 4-hour minimum       \$400.00       \$0.00       Delete         Staff & Utilities- 4-hour minimum       \$120.00       \$0.00       Delete         Each Additional Hour       \$100.00       \$0.00       Delete         Staff & Utilities per Hour       \$30.00       \$0.00       Delete	Block Rental- 4-hour minimum	\$32.00	\$0.00	Delete
Staff & Utilities per Hour         \$7.00         \$0.00         Delete           Kitchen with Rental of Other Area-Block         \$25.00         \$25.00           Hancock Recreation Center         Security/Rental Deposits         \$200.00           No Alcohol Served         \$200.00         \$200.00           With Alcohol Served         \$300.00         \$300.00           Rental Rates         Block Rental- 4-hour minimum         \$400.00         \$0.00         Delete           Staff & Utilities- 4-hour minimum         \$120.00         \$0.00         Delete           Each Additional Hour         \$100.00         \$0.00         Delete           Staff & Utilities per Hour         \$30.00         \$0.00         Delete	Staff & Utilities- 4-hour minimum	\$28.00	\$0.00	Delete
Kitchen with Rental of Other Area-Block         \$25.00           Hancock Recreation Center         \$25.00           Security/Rental Deposits         \$200.00           No Alcohol Served         \$200.00         \$300.00           With Alcohol Served         \$300.00         \$300.00           Rental Rates         Block Rental- 4-hour minimum         \$400.00         \$0.00         Delete           Staff & Utilities- 4-hour minimum         \$120.00         \$0.00         Delete           Each Additional Hour         \$100.00         \$0.00         Delete           Staff & Utilities per Hour         \$30.00         \$0.00         Delete	Each Additional Hour	\$8.00	\$0.00	Delete
Hancock Recreation Center           Security/Rental Deposits         \$200.00           No Alcohol Served         \$200.00           With Alcohol Served         \$300.00           Rental Rates         \$100.00           Block Rental- 4-hour minimum         \$400.00         \$0.00           Staff & Utilities- 4-hour minimum         \$120.00         \$0.00         Delete           Each Additional Hour         \$100.00         \$0.00         Delete           Staff & Utilities per Hour         \$30.00         \$0.00         Delete	Staff & Utilities per Hour	\$7.00	\$0.00	Delete
Security/Rental Deposits           No Alcohol Served         \$200.00           With Alcohol Served         \$300.00           Rental Rates         \$100.00           Block Rental- 4-hour minimum         \$400.00         \$0.00           Staff & Utilities- 4-hour minimum         \$120.00         \$0.00         Delete           Each Additional Hour         \$100.00         \$0.00         Delete           Staff & Utilities per Hour         \$30.00         \$0.00         Delete	Kitchen with Rental of Other Area-Block	\$25.00	\$25.00	
No Alcohol Served       \$200.00         With Alcohol Served       \$300.00         Rental Rates       \$100.00         Block Rental- 4-hour minimum       \$400.00       \$0.00         Staff & Utilities- 4-hour minimum       \$120.00       \$0.00       Delete         Each Additional Hour       \$100.00       \$0.00       Delete         Staff & Utilities per Hour       \$30.00       \$0.00       Delete	Hancock Recreation Center			
With Alcohol Served         \$300.00         \$300.00           Rental Rates         \$100.00         \$0.00         \$100.00           Block Rental- 4-hour minimum         \$400.00         \$0.00         \$100.00         \$	Security/Rental Deposits			
Rental Rates  Block Rental- 4-hour minimum \$400.00 \$0.00 Delete Staff & Utilities- 4-hour minimum \$120.00 \$0.00 Delete Each Additional Hour \$100.00 \$0.00 Delete Staff & Utilities per Hour \$30.00 \$0.00 Delete	No Alcohol Served	\$200.00	\$200.00	
Block Rental- 4-hour minimum\$400.00\$0.00DeleteStaff & Utilities- 4-hour minimum\$120.00\$0.00DeleteEach Additional Hour\$100.00\$0.00DeleteStaff & Utilities per Hour\$30.00\$0.00Delete	With Alcohol Served	\$300.00	\$300.00	
Staff & Utilities- 4-hour minimum\$120.00\$0.00DeleteEach Additional Hour\$100.00\$0.00DeleteStaff & Utilities per Hour\$30.00\$0.00Delete	Rental Rates			
Staff & Utilities- 4-hour minimum\$120.00\$0.00DeleteEach Additional Hour\$100.00\$0.00DeleteStaff & Utilities per Hour\$30.00\$0.00Delete	Block Rental- 4-hour minimum	\$400.00	\$0.00	Delete
Staff & Utilities per Hour \$30.00 \$0.00 Delete	Staff & Utilities- 4-hour minimum	\$120.00	•	
Staff & Utilities per Hour \$30.00 \$0.00 Delete	Each Additional Hour	\$100.00	\$0.00	Delete
	During hours of operation (private)	\$50.00	\$50.00	

	Approved 2012-13	Approved 2013-14	Change
	2012-13	2015-14	Change
Parks and Recreation Department — General Fund			
Building and Facility Rentals (continued)			
Garden Center			
Assembly Room/Auditorium			
Minimum fee (4 hours)	\$400.00	\$0.00	Delete
Each additional hour	\$100.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
Meeting Room (Greene)			
Minimum fee (4 hours)	\$150.00	\$150.00	
Each additional hour	\$40.00	\$40.00	
Staff special Set-up fee	\$35.00	\$35.00	
Grounds			
ZBG Wedding Grounds - Resident	\$150.00	\$237.50	\$87.50
ZBG Wedding Grounds - Non-Resident	\$150.00	\$279.50	\$129.50
Commercial Photo			
Individual Session	\$50.00 each	\$50.00 each	
Multi Group Session (2 or More)	\$50.00	\$50.00	
Required Reservation Deposit (will be applied toward rental)	\$50.00	\$50.00	
Required Clean-up/Damage Deposit (refundable)	\$100.00	\$100.00	
Recreation Center Hillside Stages and Pavilions	<b>\$100.00</b>	<b>\$100.00</b>	
Rental Rates			
Minimum fee (4 hours)	\$60.00	\$60.00	
Electricity (4 hours)	\$40.00	\$40.00	
Additional hour (rental)	\$15.00	\$15.00	
Additional hour (electricity)	\$10.00	\$10.00	
PARD staff fee (per hour)	\$15.00	\$15.00	
Security/Rental Deposits	\$100.00	\$100.00	
Tennis Fees			
Court Fees, Non-prime Time–Junior	\$1.50	\$1.50	
Court Fees, Non-prime Time–Adult	\$2.75	\$2.75	
Court Fees, Non-prime Time—Senior	\$2.50	\$2.50	
Court Fees, Prime Time	\$4.00	\$4.00	
Non-prime Time Card–Junior	\$50.00	\$50.00	
Non-prime Time Card–Adult	\$300.00	\$300.00	
Non-prime Time Card–Senior	\$200.00	\$200.00	
Tournament Fees, Open Tournament–Junior	\$2.50	\$2.50	
Tournament Fees, Open Tournament–Adult	\$3.00	\$3.00	
Tournament Fees, Closed Tournament–Junior	\$4.50	\$4.50	
Tournament Fees, Closed Tournament–Adult	\$4.50	\$4.50	
The Centralized Programs (Tennis) Division may offer discounted court fees u	inder the following circumstances:		
1. When the daily temperature is above 100 degrees Fahrenheit	<b>3</b>		New
2. When the daily temperature is below 40 degrees Fahrenheit			New
3. City employees with City-issued identification			New
4. Veterans with U.S. government-issued identification			New
5. Promotional events/programming during periods of low attendance a	and underutilized courts		New
3. Fromotional events, programming during periods of low attendance a	and and crutinized courts		1 A C AA

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### 2013-14 Fee Schedule

	Approved		Approved	
_	2012-13	_	2013-14	
Parks and Recreation Department — General Fund				
Concession Fees - Temporary Mobile Concession Permits				
District or Larger Parks (6 months)	ć4 F00 00		Å4 F00 00	
Profit Generating Organization	\$1,500.00		\$1,500.00	
Other Parkland (6 months)	ć=00.00		ć500.00	
Profit Generating Organization	\$500.00		\$500.00	
For Temporary Concession Permits, the first payment (\$375 for permits in c	district or larger p	parks and \$100 for permi	ts on all other parkland) is	due at the time the permit is
issued.				
Commercial Use Provider Application Fee		/six months		/six months
Sport Specific Temporary Mobile Concession Permit		/six months	Max \$1,500.00	•
Fitness/Personal Training Use Fee	\$1,500.00	/six months	Max \$1,500.00	/six months
Fee is based on \$0.45 per client per day.				
Example: 100 clients per month. Monthly Fee = 100 x .45 = \$45.00				
Max fee per trainer per six months \$1,500.00, and \$3,000 per year.				
Adjustment to Sport Specific Temporary Mobile Concession Permit	\$1,500.00	/six months	\$1,500.00	/six months
Concession Fees - Permanent Permits				
Barton Springs Food and Beverage	prices vary		prices vary	
Butler Pitch and Putt	prices vary		prices vary	
Jimmy Clay/Roy Kizer Golf Course Food and Beverage	prices vary		prices vary	
Lions Municipal Golf Course Food and Beverage	prices vary		prices vary	
Lone Star Riverboat	prices vary		prices vary	
Morris Williams Golf Course Food and Beverage	prices vary		prices vary	
Concession Fees - Permanent Permits (continued)				
Rowing Dock	prices vary		prices vary	
Texas Rowing	prices vary		prices vary	
Zilker Park Boat Rentals	prices vary		prices vary	
Zilker Zephyr	prices vary		prices vary	
Performing Artist One Day Concession Permit	\$10.00	' '	\$10.00	
One Day Concession Permit	\$50.00	/day	\$50.00	/day

#### **Cancellation Fee Policy for Recreation Classes**

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. All return checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancelation and re-registration in another class.

Language change

Change

#### **Austin Nature and Science Center**

<u>Camps</u>	\$1.25-\$15.00 /hour/person	\$1.25-\$15.00 /hour/person
<u>Programs</u>	\$7.50-\$100.00 /person/hour	\$1.25-\$100.00 /person/hour
Eco Detective kits fee	\$1.00	\$1.00
Special Exhibit Entrance Fee	\$3.00-\$10.00 /person/hour	\$3.00-\$10.00 /person/hour
Special Museum Tour Fee	\$1.00-\$15.00 /person/hour	\$1.00-\$15.00 /person/hour

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class. Nature's Way Preschool tuition refunds require 60 days prior notification.

#### Zilker Botanical Garden

Zilker Botanical Garden Camps and Programs	\$1.25-\$15.00 /person/hour	\$1.25-\$100.00 /person/hour
Special Exhibit Entrance Fee	\$1.00-\$15.00 /person/hour	\$1.00-\$15.00 /person/hour

	Approved		Approved		
	2012-13	_	2013-14	-	Chang
and Recreation Department — General Fund					
eation Centers/Senior Centers					
After School Programs	\$1.00-\$10.00	/day	\$1.00-\$10.00	/day	
some centers will be increasing their fees within this range					
Transportation Fee	\$20.00		\$20.00		
Camps	\$1.25-\$15.00	/hour/person	\$1.25-\$15.00	/hour/person	
Spring Break, Holiday	\$65.00-\$175.00		\$65.00-\$175.00		
some centers will be increasing their fees within this range					
Youth Sports	\$20.00-\$75.00		\$20.00-\$75.00		
Youth Sports Tournaments	\$10.00-\$200.00		\$10.00-\$200.00		
Youth Sports Camps	\$100-\$250		\$100-\$250	/team	
Adult Sports	7 7	,	7 7	,	
Emerging sports, volleyball, basketball, softball,					
flag football, and kickball	\$5.00-\$70.00	/game	\$5.00-\$70.00	/game	
Weight Room	\$0.00-\$50.00		\$0.00-\$50.00		
Field/Senior Trips	\$0.00-\$50.00	•	\$0.00-\$50.00	•	
Photographs	φοίου φουίου		φυίου φυσίου		
Sport Team Photos	\$1.00-\$40.00	/package plus team photo	\$1,00-\$40,00	/package plus team photo	
Trail of Lights Photos	\$1.00-\$10.00	/ package plas team photo	\$1.00-\$10.00	/ package plus team photo	
Classes	7		7-100 7-0100		
Contract - yoga, karate, aerobics, art, etc.	70% to instructors	,	70% to instructors;		
	30% to center	r	30% to center		
Hourly fees - staff instructed	\$0.00-\$50.00		\$0.00-\$50.00		
Concession Contracts	\$1.00-\$5.00		\$1.00-\$5.00		
Revenue Contract-Seniors (non profit)	90/10 split		90/10 split		
Firend of the Recreation Centers	\$25.00		\$25.00		
Optional advanced mailing of brochures and newsletters befor	e available to the gene	eral public			
Late Registration	\$25.00		\$25.00		
For registering for a program after the advertised deadline.					
Membership Card Replacement	\$10.00		\$10.00		
Cost to replace lost cards					
<u>Late Pick-up Fee</u>	\$1.00	/minute	\$1.00	/minute	
The Department may charge a late fee of \$1.00 per minute to encourage parents to pick up their child(ren) by the					
scheduled end of programming.					
gherty Arts School					
Adult Classes (17 years and older)		/person/hour	\$7.50-\$100.00	**	
Youth Classes and Camps (under 17 years)	\$1.25-\$15.00	/person/hour	\$1.25-\$15.00	/person/hour	

If the class fee is \$35 or less, half of the fee will be refunded.

Cancellations received less than one week prior to the first class meeting will not be issued a refund

If the City cancels, all fees are refunded.

Approved	Approved	
2012-13	2013-14	Change

### Parks and Recreation Department — General Fund

#### **Carver Museum and Cultural Center**

Adult Classes (17 years and older)	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour
Youth Classes and Camps (under 17 years)	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour

#### Cancellations for Carver Museum and Cultural Center

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee If the class fee is \$20 or less, half of the fee will be refunded.

Cancellations received less than one week prior to the first class meeting will not be issued a refund

If the City cancels, all fees are refunded.

#### O. Henry Museum

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Adult/Youth Literary Arts	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour
O'Henry Program Fee	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour
Special Museum Tour Fee	\$1.00-\$15.00 /person/hour	\$1.00-\$15.00 /person/hour
Dickinson Museum		
Dickenson Program Fee	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour
Special Museum Tour Fee	\$3.00-\$10.00 /person/hour	\$3.00-\$10.00 /person/hour

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class.

#### **Elizabet Ney Museum**

Youth Classes and Camps (under 17 years)	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour
Adult Classes (17 years and older)	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour
Special Museum Tour Fee	\$3.00-\$10.00 /person/hour	\$3.00-\$10.00 /person/hour

#### **Cancellations for Ney School**

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee.

If the class fee is \$35 or less, half of the fee will be refunded.

Cancellations received less than two weeks prior to the first class meeting will not be issued a refund

If the City cancels, all fees are refunded. A transfer requires the cancellation and re-registration into another class

#### Mexican American Cultural Center (MACC)

Adult Classes (17 years and older)	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour
Youth Classes and Camps (under 17 years)	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour

#### **Cancellations for MACC**

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee.

If the class fee is \$20 or less, half of the fee will be refunded.

Cancellations received less than one week prior to the first class meeting will not be issued a refund

If the City cancels, all fees are refunded.

#### The Parks Department may offer discounted fees for Recreation Programs based on the following circumstances:

- 1. Grant-funded programs
- 2. Programs offered by volunteers
- 3. City employees attending for CPRP Certification
- 4. Special web and social media promotions

	Approved	Approved	
	2012-13	2013-14	Change
Parks and Recreation Department — General Fund			
O. Henry, Carver, Ney & Dickinson Museum Collection Reproduction Fee (Re	imbursement Fees)		
All reproductions are subject to approval by the Museum			
Photographic Reproduction			
8x10	\$25.00	\$25.00	
16x20	\$35.00	\$35.00	
20x24	\$45.00	\$45.00	
If a usable negative does not exist, a fee will be charged	\$30.00	\$30.00	
Slide Reproduction	\$25.00	\$25.00	
Photo Copies	\$0.25	\$0.25	
Commercial Publication (one-time, single-edition/broadcast rights only)			
Text or Catalog Illustration	\$35.00	\$35.00	
Magazine Illustration	\$15.00	\$15.00	
Video, film or other non-print medium	\$150.00	\$150.00	
Cover illustration, dust jacket, advertisements, promotional or other specialized uses	\$100.00	\$100.00	
Exhibition or display for which admission is charged	\$35.00	\$35.00	
Athletics	7-5-5-5	400.00	
Team Sports			
Adult Team Sports	\$5.00-\$70.00 /game	\$5.00-\$70.00 /game	
TAAF fee	\$12.00	\$12.00	
Athletic Fields	,	,	
Sports Fields			
Baseball, Soccer, and all other fields			
(Govalle, Civitan, Mendoza, Montopolis, Downs, Gillis,			
Zaragosa and all other fields)			
Rental Fee (per day)	\$150.00	\$150.00	
Clean-up Deposit	\$100.00	\$100.00	
Maintenance Fee	\$50.00	\$50.00	
Volleyball Rental (Kreig)	7	400.00	
Two Courts (no lights) weekend	\$150.00	\$150.00	
Two Courts (no lights) per day	\$100.00	\$100.00	
One Court (no lights) per hour/weekday	\$10.00	\$10.00	
One Court (no lights) per hour/weekend	\$25.00	\$25.00	
Zilker Park			
Soccer Fields (Adults only) per field/ per keys	\$100.00	\$100.00	
Rugby Fields (no lights)	\$100.00	\$100.00	
Per Court Per Hour - Fri to Sun 8am to dusk	\$25.00 /hour	\$25.00 /hour	
Per Court Per Hour - Mon to Thu 8am to dusk	\$10.00 /hour	\$10.00 /hour	
Per Court Per Day - Fri to Sun 8am to dusk Per Court Per Day - Mon to Thu 8am to dusk	\$100.00 /day \$75.00 /day	\$100.00 /day \$75.00 /day	
Ball field Lights - All Fields	\$50.00 /day	\$50.00 flat fee	
Field Clean-Up Deposit	\$100.00	\$100.00	
Field Cancellation Fee	\$100.00	\$100.00	
100% of deposit returned if (1.) City Cancels, or (2.) user ca	ncels 2 weeks prior to reservation		
50% of deposit returned if user cancels less than 2 weeks p	·		
Track and Field Admission I	\$1.00-\$5.00	\$1.00-\$5.00	
Hack and Held Admission I	JT.00-JJ.00	00.5-00.1	

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	Approved	Approved	
	2012-13	2013-14	Chang
ks and Recreation Department — General Fund			
Softball Fees			
Outfield Signs Sponsorship	\$500.00 /year	\$500.00 /year	
Other Sponsorship Signs	\$1,000.00 /year	\$1,000.00 /year	
Scoreboards–5 years	\$4,000.00	\$4,000.00	
<u>Player use fees</u>			
Balls	\$5.00-\$20.00 each	\$5.00-\$20.00 each	
Slow Pitch Softball Leagues			
Softball Games	\$5.00-\$70.00 /game	\$5.00-\$70.00 /game	
League registration late fee	\$20.00	\$20.00	
Softball Surcharge	\$10.00 /team	\$10.00 /team	
Assoc. Fees (per year)	, ,	, ,	
NSA (per year)	\$20.00	\$20.00	
USSSA (per year)	\$20.00	\$20.00	
ASA (per year)	\$12.00	\$12.00	
TAAF (per year)	\$10.00	\$10.00	
Youth ASA (FP)	\$10.00	\$10.00	
Softball Fees (continued)	Ų10.00	<b>¥10.00</b>	
Field Reservations / Rentals			
Field Rental	\$15.00-\$200.00 /hour	\$15.00-\$200.00 /hour	
Private	\$15.00-\$200.00 /floai	\$15.00-\$200.00 /Hodi	
For all tournaments charging admissions and for parking fees,			
25 % of gross revenue are paid to the softball enterprise fund.			
Deposit per field	\$50.00	\$50.00	
T-Shirts	\$30.00	\$50.00	
T-Shirts (all sizes)	\$9.00-\$20.00 /shirt	\$9.00-\$20.00 /shirt	
1-Still (S (dil Sizes)	\$9.00-\$20.00 /SIIIIT	\$9.00-\$20.00 /SIIII t	
Miscellaneous Fees			
Memorial Benches			
The Park Bench	\$2,400.00	\$2,400.00	
Port-O-Cans			
Security Officers	\$25.00 /hour	\$25.00 /hour	
Electricity (if not otherwise specified)			
Minimal use, not refundable	\$20.00	\$20.00	
Major use, advance deposit (if less than \$1,000 is used, bala	ince \$1,000.00	\$1,000.00	
is refunded. If more than \$1,000 is used, the excess is billed	* *	• •	
Walsh Boat Landing	\$5.00 /day	\$5.00 /day	
Walsh Boat Landing Boat Launch Fee	\$10.00	\$10.00	
Sound Permit - Commercial/Advertising	\$30.00	\$30.00	
Sound Permit - Private Party	\$20.00	\$20.00	
Sound Permit - Public Interest or Political Campaign	\$10.00	\$10.00	
Alcohol Permit	\$30.00	\$30.00	
Moon Walk/Inflatable Rock Wall/Similar Concession Permit	\$10.00	\$10.00	
Commercial Photography Session - Approved Sites	\$50.00	\$50.00	
	•	·	
City-Supported Community Gardens	4=0.00	450.00	
Garden Permit Application Fee	\$50.00	\$50.00	

	Approved 2012-13	Approved 2013-14	<u>Change</u>
Parks and Recreation Department — General Fund			
Disinterment			
Cremated Remains	\$200.00	\$250.00	\$50.00
Infant	\$200.00	\$275.00	\$75.00
Adult (raising of vault not included)	\$900.00	\$950.00	\$50.00
Raising of vault	\$250.00	\$250.00	
Disinterment and Re-Interments			
Infant	\$350.00	\$375.00	\$25.00
Adult	\$1,500.00	\$1,550.00	\$50.00
Interments			
Adults			
Weekdays	\$0.00	\$1,250.00	New
Weekdays for funerals scheduled before 3 p.m.	\$950.00	\$0.00	Delete
Weekdays for funerals scheduled after 3 p.m.	\$1,005.00	\$0.00	Delete
Saturday	\$0.00	\$1,350.00	New
before 3pm	\$1,075.00	\$0.00	Delete
3 p.m. and later	\$1,150.00	\$0.00	Delete
Sunday	\$0.00	\$1,600.00	New
before 3pm	\$1,225.00	\$0.00	Delete
3 p.m. and later	\$1,300.00	\$0.00	Delete
Holidays (all City of Austin-recognized holidays) Holiday Fee assessed in addition to stated interment fee	\$1,000.00	\$1,000.00	
Infants and Cremated Remains	\$0.00	\$425.00	New
Weekdays for funerals scheduled before 3 p.m.	\$350.00	\$0.00	Delete
Weekdays for funerals scheduled after 3 p.m.	\$410.00	\$0.00	Delete
Saturday	<b>4400.00</b>	40.00	D. I
before 3pm	\$400.00	\$0.00	Delete
3 p.m. and later	\$425.00	\$0.00	Delete
Sunday	4500.00	40.00	D. I
before 3pm	\$600.00	\$0.00	Delete
3 p.m. and later	\$750.00	\$0.00	Delete
Holidays (all City of Austin-recognized holidays) Holiday Fee assessed in addition to stated interment fee	\$550.00	\$550.00	
Additional Fees			
Funerals without 12 working hrs. notice	\$350.00	\$350.00	

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	Approved 2012-13	_	Approved 2013-14	_	Change
Parks and Recreation Department — General Fund					
Other Services and Fees					
Administrative Fee					
<ol> <li>Administrative fee associated with monument setting performed by outside contractor. Subject to governing rules and regulations.</li> </ol>					
1-piece, less than 300 square inch	\$0.25	/sq. inch	\$0.25	/sq. inch	
All others	\$0.40	/sq. inch	\$0.40	/sq. inch	
(2) Administrative fee associated with use of liners other than those available through InterCare Corp. (Except Wilbert-Set Vault)	\$60.00		\$60.00		
Deed Recording	\$40.00		\$40.00		
Liner Sales (coordinated with funeral homes)	\$310.00		\$310.00		
Live tree removal for space openings/closing (permit req'd)  Monument Setting	\$220.00		\$220.00		
All 2-piece monuments	\$0.53	/sq. inch	\$0.55	/sq. inch	\$0.02
1-piece monument >300 sq. in.	\$0.48	/sq. inch	\$0.55	/sq. inch	\$0.07
1-piece monument <300 sq. in.	\$0.44	/sq. inch	\$0.50	/sq. inch	\$0.06
Military Markers Tabloid	\$75.00		\$75.00		
Military Markers >300 sq. in.	\$0.48	/sq. inch	\$0.55	/sq. inch	\$0.07
Military Markers <300 sq. in.		/sq. inch		/sq. inch	\$0.11
Corner and/or Foot Markers <50 sq. in.	\$17.00		\$17.00		
Corner and/or Foot Markers >50 sq. in.		/sq. inch		/sq. inch	
Revegetation - Selective sod, (per burial/space)	\$35.00		\$35.00		4
Tent Setups	\$150.00		\$175.00		\$25.00
Public event with special-event status charging admissions for park maintenance		ticket sold/ticketed day		/ticket sold/ticketed day	Delete
Any public event with special event status charging admissions will provide: See "Facilities, Parks, and Scheduled Special Events."	\$1.00 - \$3.00 fo	r every ticket sold per ticketed (	day for park mainter	ance	Language change
Space Sales					
Austin Memorial Park					
Isolated, Single Adult Spaces Selected by Cemetery			4		
Blocks 1, 2, 3, 4, 7, 8, 9, 9A,10	\$875.00		\$875.00		
Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12	\$2,675.00		\$2,675.00		
Block 5A , 11 (Flush Monuments Only)	\$2,675.00 \$850.00		\$2,675.00 \$850.00		
Infant Spaces/Cremation Spaces (as designated)	\$850.00		\$850.00		
Evergreen Section F (Infant Spaces)	\$450.00		\$450.00		
Section F (infant spaces) Section G, H (Flush Monuments Only), J	\$1,850.00		\$1,850.00		
Section K	\$1,850.00		\$1,850.00		
Cremation Spaces (as designated in cemeteries)	\$850.00		\$850.00		
Oakwood and Annex	7050.00		2030.00		
Adult Spaces (as designated in cemeteries)	\$2,675.00		\$2,675.00		
Infant Spaces/Cremation Spaces (as designated)	\$850.00		\$850.00		

maintenance of the five cemeteries operated by the City.

	Approved 2012-13	Approved 2013-14	Change
Parks and Recreation Department — General Fund			
Cemetery Maintenance Surcharge  This fee will be added to the cost of each plot sold at a City of Austin cemetery, and will be used toward care and	\$100.00	\$100.00	Language change

	Amended Approved		
	2013-14	2014-15	Change
s and Recreation Department — General Fund			
3 and Recreation Department General Fana			
quatics*			
Aquatics - admission: winter season - gas heated pools			
Adult - Resident	\$3.00	\$3.00	
Adult - Non-Resident	\$4.00	\$4.00	
Seniors - Resident	\$1.00	\$1.00	
Seniors - Non-Resident	\$2.00	\$2.00	
Juniors (12-17) - Resident	\$2.00	\$2.00	
Juniors (12-17) - Non-Resident	\$3.00	\$3.00	
Child (under 12) - Resident	\$1.00	\$1.00	
Child (under 12) - Non-Resident	\$2.00	\$2.00	
Infant (under 12 months)	Free	Free	
Day Care Center Processing Fee (per application per site)	\$20.00	\$20.00	
Additional Application per Site	\$5.00	\$6.00	\$1
Entry Fees - Municipal Pools and Barton Springs Pool	,	,	·
Infant (under 12 months)	Free	Free	
Child (under 12) - Resident	\$1.00	\$1.00	
Child (under 12) - Non-Resident	\$2.00	\$2.00	
Juniors (12 to 17 years) - Resident	\$2.00	\$2.00	
Juniors (12 to 17 years) - Non-Resident	\$3.00	\$3.00	
Adults (18 years and older) - Resident	\$3.00	\$3.00	
Adults (18 years and older) - Non-Resident	\$4.00	\$4.00	
Seniors (62 years and older) - Resident	\$1.00	\$1.00	
Seniors (62 years and older) - Non-Resident	\$2.00	\$2.00	
Life guarding Courses	72.00	72.00	
Pool Lifeguard (City Lifeguard Candidate)	Varies	\$20.00-\$40.00	
Pool Lifeguard (Outside City Employment)	Varies	\$0.00	De
Open Water Lifeguard	Varies	\$0.00	De
Life guarding Book Fee	Varies	\$0.00	De
Renewal Lifeguard Fee	Varies	Varies	De
Upgrade Lifeguard Certification	Varies	\$100.00	
	Varies	\$45.00	
Water Safety Instructor Course (includes books)	Varies		
Community Water Safety Course		Free	De
Book Fee	Varies	\$0.00	DE
80 Punch Swim Ticket (each punch worth \$0.50)	\$34.00	\$34.00	
Pass - Summer (Summer Swim Season)			
Includes parking at Zilker Park	¢60.00	¢c0.00	
Child - Resident	\$60.00	\$60.00	
Child - Non-Resident	\$90.00	\$90.00	
Junior - Resident	\$120.00	\$120.00	
Junior - Non-Resident	\$150.00	\$150.00	
Adult - Resident	\$180.00	\$180.00	
Adult - Non-Resident	\$270.00	\$270.00	
Senior - Resident	\$60.00	\$60.00	
Senior - Non-Resident	\$90.00	\$90.00	
Family of 4 (2 Adults & 2 Children or Juniors) - Resident	\$350.00	\$350.00	

	Amended		Approved		
_	2013-14	_	2014-15	_	Change
ks and Recreation Department — General Fund					
quatics* (continued)					
Family of 4 (2 Adults & 2 Children or Juniors) - Non-Resident (each additional family member will cost the designated age-	\$495.00		\$495.00		
based ticket price for a summer pass)					
Doctors, Nurses, & EMT Personnel	\$60.00		\$60.00		
Pass Replacement Fee	\$10.00		\$10.00		
Pool Rentals - After Hours					
(Number of lifeguards required per event to be determined by Director)					
Pool Rentals - Resident/Non-Profit Per Hour	\$113.00		\$113.00		
Pool Rentals - Non-Resident/Commercial Per Hour	\$133.00		\$133.00		
Lifeguard per hour	\$14.00		\$0.00		Delete
Lifeguard per hour, Resident/Non-Profit	\$0.00		\$14.00		New
Lifeguard per hour, Non-Resident/Commercial	\$0.00		\$16.50		New
Neighborhood Pool*	\$25.00		\$0.00		Delete
Neighborhood Pool, Residents/Non-Profit	\$0.00		\$35.00		New
Neighborhood Pool, Non-Resident/Commercial Rental Rates	\$0.00		\$66.00		New
Neighborhood Pool Rental Fee does not include applicable lifeguard	fees, determin	ed by number of people			
Pool lights	\$20.00	/hour	\$0.00		Delete
Wading Pool	\$20.00		\$0.00		Delete
Wading Pool Resident/Non-Profit	\$0.00		\$28.00		New
Wading Pool Non-Resident/Commercial	\$0.00		\$33.00		New
Heated Pool Operations and Maintenance	\$55.00	/hour	\$0.00		Delete
Heated Pool Operations and Maintenance Resident/Non-Profit	\$0.00	/hour	\$75.00	/hour	New
Heated Pool Operations and Maintenance Non-Resident/Commercia	\$0.00	/hour	\$149.00	/hour	New
Heated Pool Operations and Maintenance for Austin ISD	\$35.00	/hour	\$35.00	/hour	
Private Instruction Fee (paid by private instructors)	\$5.00	/child/day	\$8.00	/child/day	\$3.00
Instructional Swim - Resident	\$57.25		\$57.25		
Instructional Swim - Non-Resident	\$67.50		\$67.50		
Winter Season Pass - Resident	\$90.00		\$90.00		
Winter Season Pass - Non-Resident	\$120.00		\$120.00		
Swim Team - Resident	\$70.00		\$70.00		
Swim Team - Non-Resident	\$82.25		\$82.25		
Change Fee (after registration has been processed)	\$5.00		\$5.00		
Cancellation Fee	\$10.00		\$10.00		
TAAF Fee	\$5.00		\$6.00		\$1.00
Barton Springs Pool Locker Rental	\$0.50	/visit	\$0.50	/visit	·
Cancellation Fee Policy for Instructional Swim Classes		•	,		

A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).

<sup>\*</sup> The Parks and Recreation Department Director may offer free pool admission on certain days and dates as recommended by the Aquatics Division

Change

	Amended		Approved	
	2013-14		2014-15	
Parks and Recreation Department — General Fund		_		
Parks and Recreation Department — General Pana				
Facilities, Parks and Scheduled Special Events*  *Disabled veterans are exempt from daily entrance fees at parks.				
Auditorium Shores				
Event Day	\$5,000.00	/day	\$5,000.00	/dou
Set Up / Take Down Day	\$500.00		\$500.00	
Maintenance Fee	\$500.00	/uay		/person
Electricity fee	\$500.00	/day	\$500.00	
Damage deposit	\$2,500.00	/ uay	\$2,500.00	/uay
Parking Lot	\$500.00	/day	\$500.00	/day
Austin Nature & Science Center	\$300.00	/ uay	\$300.00	/uay
Family Garden Program				
Plot Rental Fee (six months)	\$17.50-\$35.00	/nerson	\$17.50-\$35.00	/nerson
Oak Grove	\$750.00	/ pc/30//	\$750.00	/ pc/30//
Brush Square Park	\$750.00		Ţ730.00	
Minimum fee (4 Hours) Resident	\$300.00	4 hours	\$300.00	4 hours
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00		\$400.00	
Event Day	\$500.00		\$500.00	
Set up / Take Down day	\$250.00		\$250.00	
Electricity Fee	\$150.00		\$150.00	
Maintenance Fee	\$500.00	/ ddy	· ·	/person
Damage deposit	\$750.00		\$750.00	/person
Commons Ford Ranch - House and Pool	\$750.00		Ţ730.00	
Minimum fee (4 Hours) Resident	\$300.00	4 hours	\$300.00	4 hours
Minimum fee (4 Hours) Non-resident/Commercial		4 hours	\$400.00	
Minimum fee (All day) Resident	\$800.00		\$800.00	
Minimum fee (All day) Non-resident/Commercial	\$1,200.00	, ,	\$1,200.00	· •
Additional hour (max 2 hours)	\$75.00		\$75.00	
Building reservation deposit	\$300.00	/IIoui	\$300.00	/ Hour
Maintenance Fee	\$150.00		\$150.00	
Picnic Site Fee (6:00 p.m. curfew)	\$150.00	/day	\$150.00	/day
Damage deposit	\$75.00	/ day	\$75.00	, ady
Fiesta Gardens	\$75.00		\$75.00	
Deposit for Private Parties	\$250.00		\$250.00	
Patio and Building:	φ <b>2</b> 50.00		Ų230.00	
Minimum fee (4 Hours) Resident	\$300.00	4 hours	\$300.00	4 hours
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00		\$400.00	
Minimum fee (All day) Resident	\$800.00	4 110013	\$800.00	4 Hours
Minimum fee (All day) Non-resident/Commercial	\$1,200.00		\$1,200.00	
Additional hour (max 2 hrs)	\$75.00		\$75.00	
Damage deposit	\$300.00		\$300.00	
Maintenance Fee	\$250.00		\$250.00	
West End:	Ç230.00		Ç230.00	
Event Day	\$2,500.00	/day	\$2,500.00	/day
Set Up / Take Down Day	\$500.00		\$500.00	
Electricity Fee	\$250.00		\$250.00	· ·
Maintenance Fee	\$500.00	/ ddy	\$500.00	/ uu y
Damage deposit	\$2,000.00		\$2,000.00	
Damage deposit	72,000.00		72,000.00	

	Amended	Approved	
	2013-14	2014-15	Change
	2013-14	2014-15	<u>Change</u>
Parks and Recreation Department — General Fund			
Facilities, Parks and Scheduled Special Events (continued)			
Emma Long Metropolitan Park			
Motor Cross Trail and Parking Lot	4000.00	4000.00	
Maintenance Fee	\$250.00	\$250.00	
Damage deposit	\$250.00	\$250.00	
<u>Lake Walter E. Long Park - (Decker Lake)</u>	ć2 F00 00 / I	62 500 00 //	
Event Day Fee	\$2,500.00 /day	\$2,500.00 /day	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Damage deposit	\$2,000.00	\$2,000.00	
Maintenance Fee	\$500.00	\$500.00	
Electricity fee	\$500.00 /day	\$500.00 /day	
Mayfield House	Acce on 11	Acce on 11	
Minimum fee (7 hours) Resident	\$600.00 /day	\$600.00 /day	
Minimum fee (All Day) Resident	\$800.00 /day	\$800.00 /day	
Minimum fee (7 hours) Non-resident/Commercial	\$900.00 /day	\$900.00 /day	
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00 /day	\$1,200.00 /day	
Additional hour (max 2 hrs)	\$75.00 /hour	\$75.00 /hour	
Maintenance fee	\$150.00	\$150.00	
Damage deposit	\$300.00	\$300.00	
Mayfield Park	¢150.00 /d	¢450.00 /d	
Minimum fee (2 hours)	\$150.00 /day	\$150.00 /day	
Additional hour (max 2 hrs)	\$75.00 /hour	\$75.00 /hour	
Damage deposit	\$200.00	\$200.00	
Oswaldo "A.B." Cantu pan American Hillside Stage			
Use of the facility during regular hours is free unless			
electricity is used.			
Pease Park	¢500.00	¢0.10 /norson	
Maintenance Fee	\$500.00	\$0.10 /person	
Volleyball	\$75.00	\$75.00	
Per Day	·	·	
Electricity fee	\$250.00 /day \$2,000.00	\$250.00 /day \$2,000.00	
Damage deposit Event Day - Special Event Over 1000	\$2,500.00	\$2,500.00	
Palm Park	\$2,500.00	\$2,500.00	
Event Day Fee	\$1,500.00 /day	\$1,500.00 /day	
Event Day Fee  Event Day Set up	\$500.00 /day	\$1,500.00 /day \$500.00 /day	
Event Day Set up  Event Day Take down	\$500.00 /day \$500.00 /day	\$500.00 /day	
Damage Deposit	\$2,000.00 /day	\$2,000.00 /day	
• •			
Maintenance Fee	\$500.00 /day	\$500.00 /day	
Spence Building			
Security Deposit	\$200.00 /day	\$200.00 /day	
Block Rental - 4 HR minimum	\$20.00	\$20.00	
Staff and utilities - 4 HR minimum	\$120.00	\$120.00	
Block Rental - additional hour	\$20.00 /hour	\$20.00 /hour	
Staff and utilities - additional hour	\$120.00 /hour	\$120.00 /hour	
Maintenance Fee	\$25.00	\$25.00	

	Amended 2013-14	Approved 2014-15	Change
Parks and Recreation Department — General Fund			
Facilities, Parks and Scheduled Special Events (continued)			
Park Camping			
Emma Long Park			
Campsite with electricity	\$20.00 /day	\$20.00 /day	
Waterfront campsite with electricity	\$25.00 /day	\$25.00 /day	
Campsite without electricity	\$10.00 /day	\$10.00 /day	
Park Entry			
Emma Long Park and Walter E. Long Metropolitan Parks			
Admission			
Per car, Monday thru Thursday (excluding holidays)	\$5.00	\$5.00	
Per car, Friday thru Sunday and Holidays	\$10.00	\$10.00	
Per pedestrian and Bicycle	\$1.00	\$1.00	
Multi-entry pass (20 entries)			
Per car	\$75.00	\$75.00	
Per car - seniors (age 62 and older)	\$40.00	\$40.00	
Emma Long Park			
Bundle of firewood	\$3.00	\$0.00	Delete
Bag of ice	\$2.00	\$0.00	Delete
Zilker Park & Zilker Botanical Gardens			Name Change
Parking Fee, All Parking Areas			
Weekends Only - March through September	\$5.00 /car	\$5.00 /car	
Holidays, & Special Events	\$5.00 /car	\$5.00 /car	
<u>Picnic Rates</u>			
Groups of less than 100 Resident	\$60.00	\$60.00	
Groups of less than 100 Non-resident or Commercial	\$100.00	\$100.00	
Groups of 100 - 250 Resident	\$75.00	\$75.00	
Groups of 100 - 250 Non-resident or Commercial	\$125.00	\$125.00	
Damage deposit - all rentals 100 - 599	\$100.00	\$100.00	
Groups of 251 - 399 Resident	\$100.00	\$100.00	
Groups of 251 - 399 Non-resident or Commercial	\$150.00	\$150.00	
Groups of 400 - 599 Resident	\$150.00	\$150.00	
Groups of 400 - 599 Non-resident or Commercial	\$175.00	\$175.00	
Maintenance fee - all rentals 251 - 599	\$150.00	\$150.00	
<ul> <li>for events charging admission/entry fee</li> </ul>			
Groups of 600 - 999 Resident	\$1,000.00	\$1,000.00	
Groups of 600 - 999 Non-resident or Commercial	\$1,500.00	\$1,500.00	
Damage deposit - all rentals 600 - 999	\$500.00	\$500.00	
Maintenance fee - all rentals 600 - 999	\$250.00	\$250.00	
Groups of 1,000+ are considered special events (see Special Event fees)			
Some sites have electricity available.			
Plaza Saltillo			
Rental All Day	\$300.00 /day	\$300.00 /day	
Rental 4 hours	\$150.00 /day	\$150.00 /day	
Damage deposit	\$300.00	\$300.00	
Maintenance Fee	\$150.00	\$150.00	
Electricity Fee	\$50.00 /day	\$50.00 /day	
Liectricity ree	330.00 /uay	بان.00 /uay	

	Amended		Approved		
	2013-14	-	2014-15	-	Change
and Recreation Department — General Fund					
lities, Parks and Scheduled Special Events (continued)					
Republic Square					
4-hour Rental	\$1,250.00	4 hours	\$1,250.00	4 hours	
Event Day	\$2,500.00		\$2,500.00	/day	
Set Up / Take Down Day	\$500.00	/day	\$500.00	/day	
Electricity Fee	\$250.00		\$250.00	/day	
Maintenance Fee	\$500.00	•	\$0.10	/person	
Damage deposit	\$1,000.00		\$1,000.00	•	
Waterloo Park					
Event Day Fee	\$3,500.00	/day	\$3,500.00	/day	
Set Up / Take Down Day	\$500.00		\$500.00		
Damage deposit	\$2,000.00	, ,	\$2,000.00	,	
Maintenance Fee	\$500.00			/person	
Electricity fee	\$500.00	/day	\$500.00	• •	
Trail of Lights	<b>4300.00</b>	, ady	Ç300.00	, ady	
Entry Fee (11 years old and over)	\$5.00	/person	\$5.00	/person	
		+ 20% of		+ 20% of	
Concession Permit Fee	\$300.00	gross revenue	\$300.00	gross revenue	
(\$200 to be paid before a permit is issued) Trail of Lights Sponsorship Fee	\$1,000-\$500,000	gross revenue	\$1,000-\$500,000	gross revenue	
Trail Of Lights 5K Run	\$10.00-\$25.00		\$10.00-\$25.00		
Trail Parking	\$10.00-\$15.00		\$10.00-\$15.00		
Zaragoza Stage (instead of Terrace)					
Use of the facility during regular hours is free unless electricity is used, in which case a fee of \$5 per hour is charged.					
Zilker Clubhouse					
Minimum fee (4 Hours) Resident	\$300.00	4 hours	\$300.00	4 hours	
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00	4 hours	\$400.00	4 hours	
Minimum fee (All Day) Resident	\$800.00	/day	\$800.00	/day	
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00	/day	\$1,200.00	/day	
Additional Hour	\$75.00	/hour	\$75.00	/hour	
Damage deposit	\$300.00		\$300.00		
Maintenance Fee	\$250.00		\$250.00		
Zilker Botanical Garden	,		·		
Adult Entry Fee - Resident	\$2.00	per day	\$2.00	per day	
Adult Entry Fee - Non-Resident		per day		per day	
Child / Senior Entry Fee	\$1.00		\$1.00		
Tiered Special Event Park Maintenance Fee Structure*	7-100	77	7	,,	
TIER ONE: for Ticket price \$1.00 - \$50.00	\$1.00		\$1.00		
TIER TWO: for Ticket price \$51.00 - \$100.00	\$2.00		\$2.00		
TIER THREE: for Ticket price \$101.00 and above	\$3.00		\$3.00		
There are numerous parks where private ticketed events may occu		ot limited to: Zilker Park		ng. Republic Square Park, and	
Auditorium Shores.	, ,			3, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	
*Any public event with special event status charging admissions wi	II provide \$1.00 - \$3.00 fo	or every ticket sold per t	cicketed day for park mainte	nance.	
Special Events (1,000 to 10,000 participants/attendees)		•			
Rental Fee	\$3,000.00		\$3,000.00		
Damage deposit	\$2,000.00		\$2,000.00		
Set Up / Take Down Day	\$500.00	/day	\$500.00	/day	
Maintenance Fee	\$500.00			/person	

Non-Resident/Commercial - Staff & Utilities

	Amended		Approved		
	2013-14	_	2014-15	_	Change
Parks and Recreation Department — General Fund					
Facilities, Parks and Scheduled Special Events (continued)	4				
Electricity Fee	\$500.00	/day	\$500.00	/day	
Parking on Parkland	\$3.00-\$10.00		\$3.00-\$10.00		
Special Events (10,001 or more participants/attendees)					
Rental Fee	\$5,000.00	/day	\$5,000.00		
Damage deposit	\$2,500.00		\$2,500.00		
Set Up / Take Down Day	\$500.00	/day	\$500.00		
Maintenance Fee	\$500.00		·	/person	
Electricity Fee	\$500.00	/day	\$500.00	/day	
Parking on Parkland	\$3.00-\$10.00		\$3.00-\$10.00		
Museums, Cultural Facility, Recreation/Senior Center Rentals					
Room/Facility/Gymnasium/Ballroom/Auditorium/Lobby/Theatre/Staff/Ut	ilitie:**				
Multipurpose Room - Resident/Non-Profit	\$92.75	/2 hours	\$92.75	/2 hours	
Multipurpose Room - Non-Resident/Commercial	\$119.75	/2 hours		/2 hours	
Multipurpose Room - Resident/Non-Profit - Staff & Utilities	\$60.00	/2 hours	\$60.00	/2 hours	
Multipurpose Room - Non-Resident/Commercial - Staff & Utilities	\$60.00	/2 hours	\$60.00	/2 hours	
Multipurpose Room - Resident/Non-Profit	\$139.25	/3 hours	\$139.25	/3 hours	
Multipurpose Room - Non-Resident/Commercial	\$179.75	/3 hours		/3 hours	
Multipurpose Room - Resident/Non-Profit - Staff & Utilities		/3 hours		/3 hours	
Multipurpose Room - Non-Resident/Commercial - Staff & Utilities	\$90.00	/3 hours	\$90.00	/3 hours	
Multipurpose Room - Resident/Non-Profit	\$185.50	/4 hours	\$185.50	/4 hours	
Multipurpose Room - Non-Resident/Commercial		/4 hours		/4 hours	
Multipurpose Room - Resident/Non-Profit - Staff & Utilities		/4 hours	·	/4 hours	
Multipurpose Room - Non-Resident/Commercial - Staff & Utilities		/4 hours		/4 hours	
Multipurpose Room - Resident/Non-Profit - Each Additional Hour	\$90.00		\$90.00		
Multipurpose Room - Non-Resident/Commercial - Each Additional Hour	\$90.00		\$90.00		
Multipurpose Room - Resident/Non-Profit - Staff & Utilities - Each Additional Hour	\$30.00	/hour	\$30.00	/hour	
Multipurpose Room - Non-Resident/Commercial - Staff & Utilities · Each Additional Hour	\$30.00	/hour	\$30.00	/hour	
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit	\$14.75	/2 hours	\$14.75	/2 hours	
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit	\$20.00	/2 hours	\$20.00	/2 hours	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial	\$14.00	/2 hours	\$14.00	/2 hours	
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Staff & Utilities	\$14.00	/2 hours	\$14.00	/2 hours	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial - Staff & Utilities	\$22.25	/3 hours	\$22.25	/3 hours	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial	\$29.75	/3 hours	\$29.75	/3 hours	
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Staff & Utilities	\$21.00	/3 hours	\$21.00	/3 hours	
All Other Rooms - Only When Rented With Other Areas	\$21.00	/3 hours	\$21.00	/3 hours	

	Amended	Approved	
	2013-14	2014-15	Change
Parks and Recreation Department — General Fund			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)			
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit	\$29.50 /4 hours	\$29.50 /4 hours	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial	\$39.75 /4 hours	\$39.75 /4 hours	
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Staff & Utilities	\$28.00 /4 hours	\$28.00 /4 hours	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial - Staff & Utilities	\$28.00 /4 hours	\$28.00 /4 hours	
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Additional Hour	\$14.00 /hour	\$14.00 /hour	
All Other Rooms - Only When Rented With Other Areas	\$17.00 /hour	\$17.00 /hour	
Non-Resident/Commercial - Additional Hour All Other Rooms - When Rented Separately - Resident/Non-Profit	\$19.75 /2 hours	\$19.75 /2 hours	
All Other Rooms - When Rented Separately - Non-Resident/Commercial	\$25.50 /2 hours	\$25.50 /2 hours	
All Other Rooms - When Rented Separately - Resident/Non-Profit - Staff & Utilities	\$14.00 /2 hours	\$14.00 /2 hours	
All Other Rooms - When Rented Separately - Non-Resident/Commercial - Staff & Utilities	\$14.00 /2 hours	\$14.00 /2 hours	
All Other Rooms - When Rented Separately - Resident/Non-Profit	\$29.50 /3 hours	\$29.50 /3 hours	
All Other Rooms - When Rented Separately - Non-Resident/Commercial	\$38.25 /3 hours	\$38.25 /3 hours	
All Other Rooms - When Rented Separately - Resident/Non-Profit - Staff & Utilities	\$21.00 /3 hours	\$21.00 /3 hours	
All Other Rooms - When Rented Separately - Non-Resident/Commercial - Staff & Utilities	\$21.00 /3 hours	\$21.00 /3 hours	
All Other Rooms - When Rented Separately - Resident/Non-Profit	\$39.25 /4 hours	\$39.25 /4 hours	
All Other Rooms - When Rented Separately - Non-Resident/Commercial	\$51.00 /4 hours	\$51.00 /4 hours	
All Other Rooms - When Rented Separately - Resident/Non-Profit - Staff & Utilities	\$28.00 /4 hours	\$28.00 /4 hours	
All Other Rooms - When Rented Separately - Non-Resident/Commercial - Staff & Utilities	\$28.00 /4 hours	\$28.00 /4 hours	
All Other Rooms - When Rented Separately - Resident/Non-Profit - Additional Hour	\$17.00 /hour	\$17.00 /hour	
All Other Rooms - When Rented Separately - Non-Resident/Commercial - Additional Hour	\$20.00 /hour	\$20.00 /hour	
Large Main Meeting Room - Resident/Non-Profit	\$48.00 /2 hours	\$48.00 /2 hours	
Large Main Meeting Room - Non-Resident/Commercial	\$67.25 /2 hours	\$67.25 /2 hours	
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$60.00 /2 hours	\$60.00 /2 hours	
Large Main Meeting Room - Resident/Non-Profit	\$72.00 /3 hours	\$72.00 /3 hours	

	Amended 2013-14		Approved 2014-15		Change
Parks and Recreation Department — General Fund		-	-	_	
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)					
Large Main Meeting Room - Non-Resident/Commercial	\$100.75	/3 hours	\$100.75	/3 hours	
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities	\$90.00	/3 hours	\$90.00	/3 hours	
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$90.00	/3 hours	\$90.00	/3 hours	
Large Main Meeting Room - Resident/Non-Profit	\$96.00	/4 hours	\$96.00	/4 hours	
Large Main Meeting Room - Non-Resident/Commercial	\$134.25	/4 hours	\$134.25	/4 hours	
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities	\$120.00	/4 hours	\$120.00	/4 hours	
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$120.00	/4 hours	\$120.00	/4 hours	
Large Main Meeting Room - Resident/Non-Profit - Additional Hour	\$24.00	/hour	\$24.00	/hour	
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$30.00	/hour	\$30.00	/hour	
Large Main Meeting Room - Non-Resident/Commercial - Additional Hour	\$34.00	/hour	\$34.00	/hour	
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00	/hour	\$30.00	/hour	
Secondary Meeting Room - Resident/Non-Profit	\$34.00	/2 hours	\$34.00	/2 hours	
Secondary Meeting Room - Non-Resident/Commercial	\$43.50	/2 hours	\$43.50	/2 hours	
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities	\$20.00	/2 hours	\$20.00	/2 hours	
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$20.00	/2 hours	\$20.00	/2 hours	
Secondary Meeting Room - Resident/Non-Profit	\$51.00	/3 hours	\$51.00	/3 hours	
Secondary Meeting Room - Non-Resident/Commercial	\$65.25	/3 hours	\$65.25	/3 hours	
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities	\$30.00	/3 hours	\$30.00	/3 hours	
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$30.00	/3 hours	\$30.00	/3 hours	
Secondary Meeting Room - Resident/Non-Profit	\$68.00	/4 hours	\$68.00	/4 hours	
Secondary Meeting Room - Non-Resident/Commercial	\$87.00	/4 hours	\$87.00	/4 hours	
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities	\$40.00	/4 hours	\$40.00	/4 hours	
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$40.00	/4 hours	\$40.00	/4 hours	
Secondary Meeting Room - Resident/Non-Profit - Additional Hour	\$17.00	/hour	\$17.00	/hour	
Secondary Meeting Room - Non-Resident/Commercial - Additional Hour	\$22.00	/hour	\$22.00	/hour	
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$10.00	/hour	\$10.00	/hour	
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$10.00	/hour	\$10.00	/hour	
Small Meeting Room - Resident/Non-Profit	\$21.75	/2 hours	\$21.75	/2 hours	
Small Meeting Room - Non-Resident/Commercial	\$36.00	/2 hours	\$36.00	/2 hours	

	Amended		Approved		
	2013-14		2014-15		Change
		-		-	
Parks and Recreation Department — General Fund					
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)					
Small Meeting Room - Resident/Non-Profit - Staff & Utilities	\$60.00	/2 hours	\$60.00	/2 hours	
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$60.00	/2 hours	\$60.00	/2 hours	
Small Meeting Room - Resident/Non-Profit	\$32.50	/3 hours	\$32.50	/3 hours	
Small Meeting Room - Non-Resident/Commercial		/3 hours		/3 hours	
Small Meeting Room - Resident/Non-Profit - Staff & Utilities		/3 hours		/3 hours	
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$90.00	/3 hours	\$90.00	/3 hours	
Small Meeting Room - Resident/Non-Profit	\$43.25	/4 hours	\$43.25	/4 hours	
Small Meeting Room - Non-Resident/Commercial		/4 hours		/4 hours	
Small Meeting Room - Resident/Non-Profit - Staff & Utilities		/4 hours		/4 hours	
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$120.00	/4 hours	\$120.00	/4 hours	
Small Meeting Room - Resident/Non Profit - Additional Hour	\$11.00	/hour	\$11.00	/hour	
Small Meeting Room - Resident/Non Profit - Staff & Utilities - Additional Hour	\$30.00	/hour	\$30.00	/hour	
Small Meeting Room - Non-Resident/Commercial - Additional Hour	\$18.00	/hour	\$18.00	/hour	
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00	/hour	\$30.00	/hour	
Ballroom/Auditorium - Resident/Non-Profit	\$228.75	/2 hours	\$228.75	/2 hours	
Ballroom/Auditorium - Non-Resident/Commercial		/2 hours		/2 hours	
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities	\$60.00	/2 hours	\$60.00	/2 hours	
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities	\$60.00	/2 hours	\$60.00	/2 hours	
Ballroom/Auditorium - Resident/Non-Profit	\$343.00	/3 hours	\$343.00	/3 hours	
Ballroom/Auditorium - Non-Resident/Commercial	\$419.25	/3 hours	\$419.25	/3 hours	
Ballroom/Auditorium - Resident/Non-Profit · Staff & Utilities	\$90.00	/3 hours	\$90.00	/3 hours	
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities	\$90.00	/3 hours	\$90.00	/3 hours	
Ballroom/Auditorium - Resident/Non-Profit	\$457.25	/4 hours	\$457.25	/4 hours	
Ballroom/Auditorium - Non-Resident/Commercial	\$559.00	/4 hours	\$559.00	/4 hours	
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities	\$120.00	/4 hours	\$120.00	/4 hours	
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities	\$120.00	/4 hours	\$120.00	/4 hours	
Ballroom/Auditorium - Resident/Non-Profit · Additional Hour	\$114.00	/hour	\$114.00	/hour	
Ballroom/Auditorium - Non-Resident/Commercial - Additional Hour	\$140.00	/hour	\$140.00	/hour	
Ballroom/Auditorium - Resident/Non-Profit · Staff & Utilities - Additional Hour	\$30.00	/hour	\$30.00	/hour	

Change

Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)   Ballroom/Auditorium - Non-Resident/Commercial   \$30.00 /hour   \$30.00 /hour   \$30.00 /hour   \$31.00 /hour   \$		Amended 2013-14	_	Approved 2014-15	_
Ballroom/Auditorium - Non-Resident/Commercial	Parks and Recreation Department — General Fund				
Saff & Utilities - Additional Hour   S48.00 / 2 hours   S48.00 / 3 h					
Symasium - Resident/Non-Profit   S48.00 / 2 hours   S48.00 / 2 hours   S67.25 / 2 hours   S60.00 / 3 hours   S70.00 / 3 hours		\$30.00	/hour	\$30.00	/hour
Symasium - Non-Resident/Commercial   S67.25   Zhours   S67.25   Zhours   S67.00   Zhours   S60.00					
Symnasium - Resident/Non-Profit - Senter   Sen	· · · · · · · · · · · · · · · · · · ·				
Staff & Utilities   Septimensium - Non-Resident/Commercial - Septimensium - Non-Resident/Commercial - Septimensium - Resident/Non-Profit   S72.00 /3 hours   S72.00 /4 hours			•		•
Gymnasium - Non-Resident/Commercial	•	\$60.00	/2 hours	\$60.00	/2 hours
Staff & Utilities   S72.00   3 hours   S72.00   4		450.00	(0.1	400.00	(0.1
Gymnasium - Non-Resident/Commercial   \$100.75   /3 hours   \$90.00   /4 hours   \$90.0	· · · · · · · · · · · · · · · · · · ·	\$60.00	/2 hours	\$60.00	/2 hours
Symnasium - Resident/Non-Profit -   \$90.00 /3 hours   \$90.00 /3 hours   Staff & Utilities   Symnasium - Non-Resident/Commercial -   \$90.00 /3 hours   \$90.00 /4 hours   \$134.25 /4 hours   \$134.25 /4 hours   \$134.25 /4 hours   \$134.25 /4 hours   \$134.00 /4 hours   \$120.00 /4 hours   \$120.	· · · · · · · · · · · · · · · · · · ·		•	· ·	•
Staff & Utilities   Synono   73 hours   Synono   73 hours   Synono   73 hours   Synono   73 hours   Synono   74 hours   Staff & Utilities   Synono   74 hours   Syno	· · · · · · · · · · · · · · · · · · ·		·	'	,
Symnasium - Non-Resident/Commercial	· · · · · · · · · · · · · · · · · · ·	\$90.00	/3 hours	\$90.00	/3 hours
Staff & Utilities   S96.00 / A hours   S120.00 / A hour   S24.00 / A hour   S24.00 / A hour   Additional Hour   S30.00 / A hour   S30.0					
Symnasium - Non-Resident/Commercial   \$134.25 /4 hours   \$134.25 /4 hours   \$120.00 /4		\$90.00	/3 hours	\$90.00	/3 hours
Symnasium - Resident/Non-Profit -	Gymnasium - Resident/Non-Profit	\$96.00	/4 hours	\$96.00	/4 hours
Staff & Utilities   Symnasium - Non-Resident/Commercial - S120.00   /4 hours   S120.00   /4	Gymnasium - Non-Resident/Commercial	\$134.25	/4 hours	\$134.25	/4 hours
Staff & Utilities   Symnasium - Resident/Non-Profit   \$24.00   hour   \$24.00   hour   Additional Hour   Staff & Utilities - Staff & Utilities   Staff & Utilities   Staff & Staff	· · · · · · · · · · · · · · · · · · ·	\$120.00	/4 hours	\$120.00	/4 hours
Additional Hour  Gymnasium - Resident/Non-Profit - Staff & Utilities - Additional Hour  Gymnasium - Non-Resident/Commercial - Additional Hour  Gymnasium - Non-Resident/Commercial - Staff & Utilities - Additional Hour  Gymnasium - Non-Resident/Commercial - Staff & Utilities - Additional Hour  Staff & Utilities - Additional Hour  Lobby - Resident/Non-Profit   \$160.75   /2 hours   \$160.75   /2 hours  Lobby - Resident/Non-Profit   \$160.75   /2 hours   \$199.75   /2 hours  Lobby - Resident/Non-Profit - Utilities   \$20.00   /2 hours   \$20.00   /2 hours  Lobby - Resident/Commercial - Utilities   \$20.00   /2 hours   \$20.00   /2 hours  Lobby - Resident/Non-Profit - Staff Fee   \$40.00   /2 hours   \$40.00   /2 hours  Lobby - Resident/Non-Profit   \$241.00   /3 hours   \$40.00   /3 hours  Lobby - Resident/Non-Profit   \$241.00   /3 hours   \$241.00   /3 hours  Lobby - Resident/Non-Profit   \$241.00   /3 hours   \$241.00   /3 hours  Lobby - Resident/Non-Profit   \$241.00   /3 hours   \$241.00   /3 hours  Lobby - Resident/Non-Profit   \$295.00   /3 hours   \$295.00   /3 hours  Lobby - Non-Resident/Commercial - Utilities   \$30.00   /3 hours   \$30.00   /3 hours  Lobby - Resident/Non-Profit - Utilities   \$30.00   /3 hours   \$30.00   /3 hours  Lobby - Resident/Non-Profit - Staff Fee   \$60.00   /3 hours   \$30.00   /3 hours  Lobby - Resident/Non-Profit - Staff Fee   \$60.00   /3 hours   \$60.00   /3 hours  Lobby - Resident/Non-Profit   \$321.25   /4 hours   \$390.05   /4 hours  Lobby - Resident/Commercial - Staff Fee   \$80.00   /4 hours   \$40.00   /4 hours  Lobby - Resident/Commercial - Utilities   \$40.00   /4 hours   \$40.00   /4 hours  Lobby - Resident/Non-Profit - Staff Fee   \$80.00   /4 hours   \$80.00   /4 hours  Lobby - Resident/Non-Profit - Staff Fee   \$80.00   /4 hours   \$80.00   /4 hours  Lobby - Resident/Non-Profit - Staff Fee   \$80.00   /4 hours   \$80.00   /4 hours  Lobby - Resident/Non-Profit - Staff Fee   \$80.00   /4 hours   \$80.00   /4 hours  Lobby - Resident/Non-Profit - Staff Fee   \$80.00   /4 hours   \$80.00   /4 hours	· · · · · · · · · · · · · · · · · · ·	\$120.00	/4 hours	\$120.00	/4 hours
Symnasium - Resident/Non-Profit - Sand		\$24.00	/hour	\$24.00	/hour
Symnasium - Non-Resident/Commercial -   Symnasium - Non-Resident/Commercial - Symnasium - Non-Resident/Commercial - Symnasium - Symnasium - Non-Resident/Commercial - Symnasium - Symnas	Gymnasium - Resident/Non-Profit -	\$30.00	/hour	\$30.00	/hour
Gymnasium - Non-Resident/Commercial - Staff & Utilities - Additional Hour         \$30.00 /hour         /hours           Lobby - Resident/Non-Profit         \$160.75 /2 hours         \$160.75 /2 hours           Lobby - Non-Resident/Commercial         \$199.75 /2 hours         \$199.75 /2 hours           Lobby - Resident/Non-Profit - Utilities         \$20.00 /2 hours         \$20.00 /2 hours           Lobby - Non-Resident/Commercial - Utilities         \$20.00 /2 hours         \$20.00 /2 hours           Lobby - Resident/Non-Profit - Staff Fee         \$40.00 /2 hours         \$40.00 /2 hours           Lobby - Non-Resident/Commercial - Staff Fee         \$40.00 /2 hours         \$40.00 /2 hours           Lobby - Non-Resident/Non-Profit         \$241.00 /3 hours         \$241.00 /3 hours           Lobby - Resident/Non-Profit - Utilities         \$30.00 /3 hours         \$299.50 /3 hours           Lobby - Non-Resident/Commercial - Utilities         \$30.00 /3 hours         \$30.00 /3 hours           Lobby - Resident/Non-Profit - Staff Fee         \$60.00 /3 hours         \$60.00 /3 hours           Lobby - Non-Resident/Commercial - Staff Fee         \$60.00 /3 hours         \$60.00 /3 hours           Lobby - Non-Resident/Commercial - Staff Fee         \$60.00 /3 hours         \$321.25 /4 hours           Lobby - Non-Resident/Commercial - Utilities         \$40.00 /4 hours         \$40.00 /4 hours           Lobby - N	Gymnasium - Non-Resident/Commercial -	\$34.00	/hour	\$34.00	/hour
Staff & Utilities - Additional Hour Lobby - Resident/Non-Profit \$160.75 /2 hours Lobby - Non-Resident/Commercial \$199.75 /2 hours Lobby - Resident/Non-Profit - Utilities \$20.00 /2 hours Lobby - Non-Resident/Commercial - Utilities \$20.00 /2 hours Lobby - Resident/Non-Profit - Staff Fee \$40.00 /2 hours Lobby - Resident/Non-Profit - Staff Fee \$40.00 /2 hours Lobby - Resident/Non-Profit - Staff Fee \$40.00 /2 hours Lobby - Resident/Non-Profit - Staff Fee \$40.00 /2 hours Lobby - Resident/Non-Profit \$241.00 /3 hours \$40.00 /2 hours Lobby - Resident/Commercial \$299.50 /3 hours \$299.50 /3 hours Lobby - Resident/Non-Profit - Utilities \$30.00 /3 hours \$30.00 /3 hours Lobby - Resident/Non-Profit - Staff Fee \$60.00 /3 hours \$30.00 /3 hours Lobby - Resident/Non-Profit - Staff Fee \$60.00 /3 hours \$60.00 /3 hours Lobby - Resident/Non-Profit - Staff Fee \$60.00 /3 hours \$60.00 /3 hours Lobby - Resident/Non-Profit - Staff Fee \$60.00 /3 hours \$30.00 /3 hours Lobby - Resident/Non-Profit - Staff Fee \$60.00 /3 hours \$30.00 /3 hours Lobby - Resident/Commercial - Staff Fee \$60.00 /3 hours \$30.00 /3 hours Lobby - Resident/Commercial - Staff Fee \$60.00 /3 hours \$30.00 /3 hours Lobby - Resident/Commercial - Staff Fee \$60.00 /4 hours \$30.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$40.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$40.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Commercial - Staff Fee \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours		\$30.00	/hour	\$30.00	/hour
Lobby - Resident/Non-Profit         \$160.75         /2 hours           Lobby - Non-Resident/Commercial         \$199.75         /2 hours           Lobby - Resident/Non-Profit - Utilities         \$20.00         /2 hours           Lobby - Non-Resident/Commercial - Utilities         \$20.00         /2 hours           Lobby - Resident/Non-Profit - Staff Fee         \$40.00         /2 hours           Lobby - Non-Resident/Commercial - Staff Fee         \$40.00         /2 hours           Lobby - Resident/Non-Profit         \$241.00         /3 hours           Lobby - Resident/Non-Profit - Utilities         \$30.00         /3 hours           Lobby - Resident/Non-Profit - Utilities         \$30.00         /3 hours           Lobby - Resident/Non-Profit - Utilities         \$30.00         /3 hours           Lobby - Non-Resident/Commercial - Utilities         \$30.00         /3 hours           Lobby - Non-Resident/Non-Profit - Staff Fee         \$60.00         /3 hours           Lobby - Resident/Non-Profit         \$321.25         /4 hours           Lobby - Resident/Non-Profit         \$321.25         /4 hours           Lobby - Resident/Commercial         \$399.25         /4 hours           Lobby - Resident/Non-Profit - Utilities         \$40.00         /4 hours           Lobby - Resident/Non-Profit - Staff Fee	Staff & Utilities - Additional Hour		,		•
Lobby - Resident/Non-Profit - Utilities \$20.00 /2 hours \$20.00 /2 hours Lobby - Non-Resident/Commercial - Utilities \$20.00 /2 hours \$20.00 /2 hours \$20.00 /2 hours Lobby - Resident/Non-Profit - Staff Fee \$40.00 /2 hours \$40.00 /2 hours Lobby - Resident/Non-Profit \$24ff Fee \$40.00 /2 hours \$40.00 /2 hours Lobby - Resident/Non-Profit \$241.00 /3 hours \$241.00 /3 hours \$241.00 /3 hours Lobby - Resident/Commercial \$299.50 /3 hours \$299.50 /3 hours \$299.50 /3 hours \$299.50 /3 hours \$30.00 /3 hours Lobby - Resident/Commercial - Utilities \$30.00 /3 hours \$30.00 /3 hours Lobby - Resident/Non-Profit - Staff Fee \$60.00 /3 hours \$60.00 /3 hours Lobby - Resident/Commercial - Staff Fee \$60.00 /3 hours \$60.00 /3 hours Lobby - Resident/Non-Profit \$321.25 /4 hours \$321.25 /4 hours Lobby - Resident/Non-Profit - Utilities \$399.25 /4 hours \$399.25 /4 hours Lobby - Resident/Commercial \$399.25 /4 hours \$399.25 /4 hours Lobby - Resident/Commercial \$399.25 /4 hours \$399.25 /4 hours Lobby - Resident/Commercial Utilities \$40.00 /4 hours \$40.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$40.00 /4 hours Lobby - Resident/Commercial - Staff Fee \$80.00 /4 hours \$40.00 /4 hours Lobby - Resident/Commercial - Staff Fee \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Commercial - Staff Fee \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Commercial - Staff Fee \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Non-Profit - Additional Hour		\$160.75	/2 hours	\$160.75	/2 hours
Lobby - Non-Resident/Commercial - Utilities \$20.00 /2 hours \$20.00 /2 hours Lobby - Resident/Non-Profit - Staff Fee \$40.00 /2 hours \$40.00 /2 hours Lobby - Non-Resident/Commercial - Staff Fee \$40.00 /2 hours \$40.00 /2 hours Lobby - Resident/Non-Profit \$241.00 /3 hours \$241.00 /3 hours Lobby - Non-Resident/Commercial \$299.50 /3 hours \$299.50 /3 hours Lobby - Resident/Non-Profit \$30.00 /3 hours \$30.00 /3 hours Lobby - Resident/Commercial - Utilities \$30.00 /3 hours Lobby - Resident/Commercial - Utilities \$30.00 /3 hours \$30.00 /3 hours Lobby - Resident/Non-Profit - Staff Fee \$60.00 /3 hours \$60.00 /3 hours Lobby - Non-Resident/Commercial - Staff Fee \$60.00 /3 hours \$60.00 /3 hours Lobby - Resident/Non-Profit \$321.25 /4 hours \$321.25 /4 hours Lobby - Resident/Non-Profit - Utilities \$40.00 /4 hours \$40.00 /4 hours Lobby - Resident/Non-Profit - Utilities \$40.00 /4 hours \$40.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$40.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$40.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Non-Profit - Additional Hour \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Non-Profit - Additional Hour	Lobby - Non-Resident/Commercial	\$199.75	/2 hours	\$199.75	/2 hours
Lobby - Non-Resident/Commercial - Utilities \$20.00 /2 hours \$20.00 /2 hours Lobby - Resident/Non-Profit - Staff Fee \$40.00 /2 hours \$40.00 /2 hours Lobby - Non-Resident/Commercial - Staff Fee \$40.00 /2 hours \$40.00 /2 hours Lobby - Resident/Non-Profit \$241.00 /3 hours \$241.00 /3 hours Lobby - Non-Resident/Commercial \$299.50 /3 hours \$299.50 /3 hours Lobby - Resident/Non-Profit \$30.00 /3 hours \$30.00 /3 hours Lobby - Resident/Commercial - Utilities \$30.00 /3 hours Lobby - Resident/Commercial - Utilities \$30.00 /3 hours \$30.00 /3 hours Lobby - Resident/Non-Profit - Staff Fee \$60.00 /3 hours \$60.00 /3 hours Lobby - Non-Resident/Commercial - Staff Fee \$60.00 /3 hours \$60.00 /3 hours Lobby - Resident/Non-Profit \$321.25 /4 hours \$321.25 /4 hours Lobby - Resident/Non-Profit - Utilities \$40.00 /4 hours \$40.00 /4 hours Lobby - Resident/Non-Profit - Utilities \$40.00 /4 hours \$40.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$40.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$40.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Non-Profit - Additional Hour \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Non-Profit - Additional Hour	Lobby - Resident/Non-Profit - Utilities	\$20.00	/2 hours	\$20.00	/2 hours
Lobby - Resident/Non-Profit - Staff Fee       \$40.00       /2 hours       \$40.00       /2 hours         Lobby - Non-Resident/Commercial - Staff Fee       \$40.00       /2 hours       \$40.00       /2 hours         Lobby - Resident/Non-Profit       \$241.00       /3 hours       \$241.00       /3 hours         Lobby - Non-Resident/Commercial       \$299.50       /3 hours       \$299.50       /3 hours         Lobby - Resident/Non-Profit - Utilities       \$30.00       /3 hours       \$30.00       /3 hours         Lobby - Resident/Non-Profit - Staff Fee       \$60.00       /3 hours       \$60.00       /3 hours         Lobby - Non-Resident/Commercial - Staff Fee       \$60.00       /3 hours       \$60.00       /3 hours         Lobby - Resident/Non-Profit       \$321.25       /4 hours       \$60.00       /3 hours         Lobby - Non-Resident/Commercial       \$399.25       /4 hours       \$399.25       /4 hours         Lobby - Resident/Non-Profit - Utilities       \$40.00       /4 hours       \$40.00       /4 hours         Lobby - Resident/Non-Profit - Staff Fee       \$80.00       /4 hours       \$80.00       /4 hours         Lobby - Non-Resident/Commercial - Utilities       \$40.00       /4 hours       \$80.00       /4 hours         Lobby - Non-Resident/Non-Profit - Staff Fee<					
Lobby - Resident/Non-Profit       \$241.00       /3 hours       \$241.00       /3 hours         Lobby - Non-Resident/Commercial       \$299.50       /3 hours       \$299.50       /3 hours         Lobby - Resident/Non-Profit - Utilities       \$30.00       /3 hours       \$30.00       /3 hours         Lobby - Non-Resident/Commercial - Utilities       \$30.00       /3 hours       \$30.00       /3 hours         Lobby - Resident/Non-Profit - Staff Fee       \$60.00       /3 hours       \$60.00       /3 hours         Lobby - Resident/Non-Profit       \$321.25       /4 hours       \$321.25       /4 hours         Lobby - Resident/Commercial - Utilities       \$40.00       /4 hours       \$399.25       /4 hours         Lobby - Non-Resident/Commercial - Utilities       \$40.00       /4 hours       \$40.00       /4 hours         Lobby - Resident/Non-Profit - Staff Fee       \$80.00       /4 hours       \$40.00       /4 hours         Lobby - Resident/Non-Profit - Staff Fee       \$80.00       /4 hours       \$80.00       /4 hours         Lobby - Resident/Non-Profit - Staff Fee       \$80.00       /4 hours       \$80.00       /4 hours         Lobby - Resident/Non-Profit - Staff Fee       \$80.00       /4 hours       \$80.00       /4 hours         Lobby - Resident/Non-Profit - Additional	Lobby - Resident/Non-Profit - Staff Fee	\$40.00	/2 hours	\$40.00	/2 hours
Lobby - Non-Resident/Commercial       \$299.50       /3 hours       \$299.50       /3 hours         Lobby - Resident/Non-Profit - Utilities       \$30.00       /3 hours       \$30.00       /3 hours         Lobby - Non-Resident/Commercial - Utilities       \$30.00       /3 hours       \$30.00       /3 hours         Lobby - Resident/Non-Profit - Staff Fee       \$60.00       /3 hours       \$60.00       /3 hours         Lobby - Resident/Non-Profit       \$321.25       /4 hours       \$321.25       /4 hours         Lobby - Non-Resident/Commercial       \$399.25       /4 hours       \$399.25       /4 hours         Lobby - Resident/Non-Profit - Utilities       \$40.00       /4 hours       \$40.00       /4 hours         Lobby - Resident/Commercial - Utilities       \$40.00       /4 hours       \$40.00       /4 hours         Lobby - Resident/Non-Profit - Staff Fee       \$80.00       /4 hours       \$80.00       /4 hours         Lobby - Non-Resident/Commercial - Staff Fee       \$80.00       /4 hours       \$80.00       /4 hours         Lobby - Resident/Non-Profit - Additional Hour       \$80.00       /4 hours       \$80.00       /4 hours	Lobby - Non-Resident/Commercial - Staff Fee	\$40.00	/2 hours	\$40.00	/2 hours
Lobby - Resident/Non-Profit - Utilities       \$30.00       /3 hours       \$30.00       /3 hours         Lobby - Non-Resident/Commercial - Utilities       \$30.00       /3 hours       \$30.00       /3 hours         Lobby - Resident/Non-Profit - Staff Fee       \$60.00       /3 hours       \$60.00       /3 hours         Lobby - Resident/Non-Profit - Staff Fee       \$60.00       /3 hours       \$60.00       /3 hours         Lobby - Resident/Non-Profit - Staff Fee       \$321.25       /4 hours       \$321.25       /4 hours         Lobby - Non-Resident/Non-Profit - Utilities       \$399.25       /4 hours       \$399.25       /4 hours         Lobby - Resident/Commercial - Utilities       \$40.00       /4 hours       \$40.00       /4 hours         Lobby - Resident/Non-Profit - Staff Fee       \$80.00       /4 hours       \$80.00       /4 hours         Lobby - Non-Resident/Commercial - Staff Fee       \$80.00       /4 hours       \$80.00       /4 hours         Lobby - Resident/Non-Profit - Additional Hour       \$80.00       /4 hours       \$80.00       /4 hours	Lobby - Resident/Non-Profit	\$241.00	/3 hours	\$241.00	/3 hours
Lobby - Non-Resident/Commercial - Utilities       \$30.00       /3 hours       \$30.00       /3 hours         Lobby - Resident/Non-Profit - Staff Fee       \$60.00       /3 hours       \$60.00       /3 hours         Lobby - Non-Resident/Commercial - Staff Fee       \$60.00       /3 hours       \$60.00       /3 hours         Lobby - Resident/Non-Profit       \$321.25       /4 hours       \$321.25       /4 hours         Lobby - Non-Resident/Commercial       \$399.25       /4 hours       \$399.25       /4 hours         Lobby - Resident/Non-Profit - Utilities       \$40.00       /4 hours       \$40.00       /4 hours         Lobby - Non-Resident/Commercial - Utilities       \$40.00       /4 hours       \$40.00       /4 hours         Lobby - Resident/Non-Profit - Staff Fee       \$80.00       /4 hours       \$80.00       /4 hours         Lobby - Resident/Non-Profit - Additional Hour       \$80.00       /hour       \$80.00       /hour	Lobby - Non-Resident/Commercial	\$299.50	/3 hours	\$299.50	/3 hours
Lobby - Resident/Non-Profit - Staff Fee       \$60.00 /3 hours       \$60.00 /3 hours         Lobby - Non-Resident/Commercial - Staff Fee       \$60.00 /3 hours       \$60.00 /3 hours         Lobby - Resident/Non-Profit       \$321.25 /4 hours       \$321.25 /4 hours         Lobby - Non-Resident/Commercial       \$399.25 /4 hours       \$399.25 /4 hours         Lobby - Resident/Non-Profit - Utilities       \$40.00 /4 hours       \$40.00 /4 hours         Lobby - Non-Resident/Commercial - Utilities       \$40.00 /4 hours       \$40.00 /4 hours         Lobby - Resident/Non-Profit - Staff Fee       \$80.00 /4 hours       \$80.00 /4 hours         Lobby - Non-Resident/Commercial - Staff Fee       \$80.00 /4 hours       \$80.00 /4 hours         Lobby - Resident/Non-Profit - Additional Hour       \$80.00 /hour       \$80.00 /hour	Lobby - Resident/Non-Profit - Utilities	\$30.00	/3 hours	\$30.00	/3 hours
Lobby - Non-Resident/Commercial - Staff Fee       \$60.00 /3 hours       \$60.00 /3 hours         Lobby - Resident/Non-Profit       \$321.25 /4 hours       \$321.25 /4 hours         Lobby - Non-Resident/Commercial       \$399.25 /4 hours       \$399.25 /4 hours         Lobby - Resident/Non-Profit - Utilities       \$40.00 /4 hours       \$40.00 /4 hours         Lobby - Non-Resident/Commercial - Utilities       \$40.00 /4 hours       \$40.00 /4 hours         Lobby - Resident/Non-Profit - Staff Fee       \$80.00 /4 hours       \$80.00 /4 hours         Lobby - Non-Resident/Commercial - Staff Fee       \$80.00 /4 hours       \$80.00 /4 hours         Lobby - Resident/Non-Profit - Additional Hour       \$80.00 /hour       \$80.00 /hour	Lobby - Non-Resident/Commercial - Utilities	\$30.00	/3 hours	\$30.00	/3 hours
Lobby - Resident/Non-Profit       \$321.25       /4 hours       \$321.25       /4 hours         Lobby - Non-Resident/Commercial       \$399.25       /4 hours       \$399.25       /4 hours         Lobby - Resident/Non-Profit - Utilities       \$40.00       /4 hours       \$40.00       /4 hours         Lobby - Non-Resident/Commercial - Utilities       \$40.00       /4 hours       \$40.00       /4 hours         Lobby - Resident/Non-Profit - Staff Fee       \$80.00       /4 hours       \$80.00       /4 hours         Lobby - Resident/Non-Profit - Additional Hour       \$80.00       /hour       \$80.00       /hour	Lobby - Resident/Non-Profit - Staff Fee	\$60.00	/3 hours	\$60.00	/3 hours
Lobby - Non-Resident/Commercial \$399.25 /4 hours \$399.25 /4 hours Lobby - Resident/Non-Profit - Utilities \$40.00 /4 hours \$40.00 /4 hours Lobby - Non-Resident/Commercial - Utilities \$40.00 /4 hours \$40.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$80.00 /4 hours Lobby - Non-Resident/Commercial - Staff Fee \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Non-Profit - Additional Hour \$80.00 /hour \$80.00 /hour	Lobby - Non-Resident/Commercial - Staff Fee	\$60.00	/3 hours	\$60.00	/3 hours
Lobby - Resident/Non-Profit - Utilities \$40.00 /4 hours \$40.00 /4 hours Lobby - Non-Resident/Commercial - Utilities \$40.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$80.00 /4 hours Lobby - Non-Resident/Commercial - Staff Fee \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Non-Profit - Additional Hour \$80.00 /hour \$80.00 /hour	Lobby - Resident/Non-Profit	\$321.25	/4 hours	\$321.25	/4 hours
Lobby - Non-Resident/Commercial - Utilities \$40.00 /4 hours \$40.00 /4 hours Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$80.00 /4 hours Lobby - Non-Resident/Commercial - Staff Fee \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Non-Profit - Additional Hour \$80.00 /hour \$80.00 /hour	Lobby - Non-Resident/Commercial	\$399.25	/4 hours	\$399.25	/4 hours
Lobby - Resident/Non-Profit - Staff Fee \$80.00 /4 hours \$80.00 /4 hours Lobby - Non-Resident/Commercial - Staff Fee \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Non-Profit - Additional Hour \$80.00 /hour \$80.00 /hour	Lobby - Resident/Non-Profit - Utilities	\$40.00	/4 hours	\$40.00	/4 hours
Lobby - Non-Resident/Commercial - Staff Fee \$80.00 /4 hours \$80.00 /4 hours Lobby - Resident/Non-Profit - Additional Hour \$80.00 /hour \$80.00 /hour	Lobby - Non-Resident/Commercial - Utilities	\$40.00	/4 hours	\$40.00	/4 hours
Lobby - Resident/Non-Profit - Additional Hour \$80.00 /hour \$80.00 /hour	Lobby - Resident/Non-Profit - Staff Fee	\$80.00	/4 hours	\$80.00	/4 hours
	Lobby - Non-Resident/Commercial - Staff Fee	\$80.00	/4 hours	\$80.00	/4 hours
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	Amended		Approved		
	2013-14		2014-15		Change
<del>-</del>	2013 14	-		-	change
arks and Recreation Department — General Fund					
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)					
Lobby - Resident/Non-Profit - Utilities - Additional Hour	\$10.00	•	\$10.00	•	
Lobby - Non-Resident/Commercial - Utilities - Additional Hou	\$10.00	•	\$10.00	•	
Lobby - Resident/Non-Profit - Staff - Additional Hour	\$20.00	•	\$20.00	•	
Lobby - Non-Resident/Commercial - Staff - Additional Hour	\$20.00	•	\$20.00	•	
Theatre - Resident/Non-Profit		/2 hours		/2 hours	
Theatre - Non-Resident/Commercial		/2 hours	·	/2 hours	
Theatre - Resident/Non-Profit - Utilities		/2 hours		/2 hours	
Theatre - Non-Resident/Commercial - Utilities		/2 hours	· ·	/2 hours	
Theatre - Resident/Non-Profit		/3 hours	·	/3 hours	
Theatre - Non-Resident/Commercial		/3 hours		/3 hours	
Theatre - Resident/Non-Profit - Utilities		/3 hours	· ·	/3 hours	
Theatre - Non-Resident/Commercial - Utilities		/3 hours	· ·	/3 hours	
Theatre - Resident/Non-Profit		/4 hours	·	/4 hours	
Theatre - Non-Resident/Commercial		/4 hours	·	/4 hours	
Theatre - Resident/Non-Profit - Utilities		/4 hours		/4 hours	
Theatre - Non-Resident/Commercial - Utilities		/4 hours	•	/4 hours	
Theatre - Resident/Non-Profit - Additional Hour	\$30.00		\$30.00		
Theatre - Non Resident/Commercial - Additional Hour	\$45.00	•	\$45.00	•	
Theatre - Resident/Non-Profit - Utilities - Additional Hour	\$12.00	•	\$12.00		
Theatre - Non-Resident/Commercial - Utilities - Additional Hour	\$20.00		\$20.00		
Theatre - Resident/Non-Profit - Staff - Additional Hour	\$12.00		\$12.00		
Theatre - Non-Resident/Commercial - Staff - Additional Hou	\$20.00	•	\$20.00	•	
** The 2-hour and 3-hour rental rates apply only to indoor rooms that		•			
pending management approval. The 2-hour and 3-hour rental rates w			•	•	
programming requirements, and other factors and considerations as of	determined at t	he sole discretion of P	arks and Recreation Manager	nent	
Asian American Resource Center	4476.25	/4.1	A476.25	(4)	
Great Lawn - Resident/Non-Profit		/4 hours		/4 hours	
Great Lawn - Non-Resident/Commercial		/4 hours		/4 hours	
Great Lawn - Resident/Non-Profit - Utilities		/4 hours	· ·	/4 hours	
Great Lawn - Non-Resident/Commercial - Utilities		/4 hours	•	/4 hours	
Great Lawn - Resident/Non-Profit - Staff		/4 hours		/4 hours	
Great Lawn - Non-Resident/Commercial - Staff		/4 hours	•	/4 hours	
Great Lawn - Resident/Non-Profit - Additional Hour	\$44.00	•	\$44.00		
Great Lawn - Non-Resident/Commercial - Additional Hour	\$57.00		\$57.00		
Great Lawn - Resident/Non-Profit - Utilities - Additional Hour	\$10.00		\$10.00		
Great Lawn - Non-Resident/Commercial - Utilities - Additional Hou	\$10.00	•	\$10.00	•	
,	ć20.00			/hour	
Great Lawn - Resident/Non-Profit - Staff - Additional Hour	\$20.00				
Great Lawn - Resident/Non-Profit - Staff - Additional Hour Great Lawn - Non-Resident/Commercial - Staff - Additional Hour	\$20.00		\$20.00		
Great Lawn - Resident/Non-Profit - Staff - Additional Hour Great Lawn - Non-Resident/Commercial - Staff - Additional Hour Resident/Non-Profit Damage and Clean Up Deposit	\$20.00 \$100.00		\$20.00 \$100.00		
Great Lawn - Resident/Non-Profit - Staff - Additional Hour Great Lawn - Non-Resident/Commercial - Staff - Additional Hour Resident/Non-Profit Damage and Clean Up Deposit Non-Resident/Commercial Damage and Clean Up Deposit	\$20.00 \$100.00 \$300.00		\$20.00 \$100.00 \$300.00		
Great Lawn - Resident/Non-Profit - Staff - Additional Hour Great Lawn - Non-Resident/Commercial - Staff - Additional Hour Resident/Non-Profit Damage and Clean Up Deposit	\$20.00 \$100.00		\$20.00 \$100.00		
Great Lawn - Resident/Non-Profit - Staff - Additional Hour Great Lawn - Non-Resident/Commercial - Staff - Additional Hour Resident/Non-Profit Damage and Clean Up Deposit Non-Resident/Commercial Damage and Clean Up Deposit	\$20.00 \$100.00 \$300.00		\$20.00 \$100.00 \$300.00		
Great Lawn - Resident/Non-Profit - Staff - Additional Hour Great Lawn - Non-Resident/Commercial - Staff - Additional Hour Resident/Non-Profit Damage and Clean Up Deposit Non-Resident/Commercial Damage and Clean Up Deposit Kitchen Rental (Per Day, 4 hours minimum)	\$20.00 \$100.00 \$300.00 \$25.00	/hour	\$20.00 \$100.00 \$300.00		
Great Lawn - Resident/Non-Profit - Staff - Additional Hour Great Lawn - Non-Resident/Commercial - Staff - Additional Hour Resident/Non-Profit Damage and Clean Up Deposit Non-Resident/Commercial Damage and Clean Up Deposit Kitchen Rental (Per Day, 4 hours minimum) AARC Auditorium, Lobby, and Lawn Cancellations:	\$20.00 \$100.00 \$300.00 \$25.00	/hour	\$20.00 \$100.00 \$300.00		

Change

### 2014-15 Fee Schedule

	Amended 2013-14	_	Approved 2014-15	_
ks and Recreation Department — General Fund				
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued Carver Museum and Cultural Center	)			
Carver Museum - Lobby				
Receptions and Special Occasion (No charge for Lobby for op	ening nights/receptions	when Gallery/Theater is re	ented)	
Lobby is not available during hours of operation or when the			•	
Lobby requires two (2) staff members.	,			
Deposit (Damage & Clean Up)	\$100.00		\$100.00	
Equipment Fee	\$50.00	/day	\$50.00	/day
Kitchen Rental				
Per day, 4 hours minimum	\$25.00		\$25.00	
Carver Museum - Theatre				
Deposit (Damage & Clean Up) (each)				
Non Profit or Commercial	\$100.00		\$100.00	
Equipment Fee	\$30.00-\$55.00	/day	\$30.00-\$55.00	/day
Kitchen Rental				
Per day, 4 hours minimum	\$25.00		\$25.00	
Cookies & Cream Package - Resident	\$63.00	package fee	\$63.00	package fe
Cookies & Cream Package - Non-Resident	\$74.25	package fee	\$74.25	package f
Meet & Greet Package - Resident	\$87.00	package fee	\$87.00	package f
Meet & Greet Package - Non-Resident	\$102.25	package fee	\$102.25	package f
Eat Drink & be Merry Pkg Fee - Resident		package fee		package f
Eat Drink & be Merry Pkg Fee - Non-Resident		package fee		package f
Full Party Ceremony Pkg Fee - Resident		package fee		package f
Full Party Ceremony Pkg Fee - Non-Resident		package fee		package f
Theatre Lecture Package - Resident	\$66.00	/day	\$66.00	/day
Theatre Lecture Package - Non-Resident	\$77.75	/day	\$77.75	/day
Theatre Small Production Package - Resident	\$91.75		\$91.75	/day
Theatre Small Production Package - Non-Resident	\$108.00	/day	\$108.00	/day
Theatre Full Production Package - Resident	\$117.25	package fee	\$117.25	package f
Theatre Full Production Package - Non-Resident	\$138.00	package fee	\$138.00	package f
Theatre Concert/Musical Package - Resident	\$194.75	package fee	\$194.75	package f
Theatre Concert/Musical Package - Non-Resident		package fee		package f
Equipment Fee	\$50.00	/day	\$50.00	/day
Darkroom Rental Fee	\$75.00	/8 hours	\$75.00	/8 hours
Special Museum Tour Fee	\$1.00-\$15.00	/hour/person	\$1.00-\$15.00	/hour/per
Carver Museum Gallery, Lobby, and Theatre Cancellations:				
Cancellation within sixty (60) days of the first use date will be	assessed the deposit ar	nd full rental fee.		
All cancellations requests must be in writing.	•			
If the City cancels, all monies are returned to the renter.				
Mexican American Cultural Center				
Multi-Purpose Room				
Non-Profit				
Equipment Fee (daily use)	\$5.00-\$200.00	/day	\$5.00-\$200.00	/day
Deposit (Damage & Clean Up)	\$300.00	,,	\$300.00	,,
Commercial	\$300.00		7500.00	

\$300.00

\$300.00

Commercial

Deposit (Damage & Clean Up)

Nuiseums   Cultural Facility   Recreation   Senior   Facility   Recreation   Senior   Senio		Amended		Approved		
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)		2013-14	_	2014-15	_	Change
Parking Meter Pay Station	Parks and Recreation Department — General Fund					
Monday through Saturdays: 8009 MM to 5:00 PM						
Monday through Saturdays: 100 PM to 6:00 PM to 3:00 AM	· · · · · · · · · · · · · · · · · · ·	¢0.00		¢1.00	/h a / t a h a	New
Monday through Saturday: 6:00 PM to 3:00 AM						
Theatrical Use of Multi-Purpose Room					•	
Non-Profit   Four weeks	. • .	30.00		\$3.00	/ Vernicle	New
Four weeks \$200.00 \$2385.00   day \$1200.00 \$2385.00   day \$1200.00 \$3825.00   day \$1200.00   day \$1	·					
Three weeks \$200.00 \$325.00   /day   200.00 \$355.00   /day   200.00   /day		\$200 00-\$285 00	/day	\$200.00-\$285.00	/day	
Two weeks \$200.00-\$350.00 /day 1200.00-\$350.00 /day 1200.00-\$357.00 /day						
Single week   \$200.00-\$375.00   day   \$200.00   day   \$200.0				· ·		
Deposit (Damage & Clean Up)   \$300.00			, ,	· ·		
Commercial   Four weeks	<u> </u>					
Four weeks \$285.00 /day \$285.00 /day \$285.00 /day \$250.00		φσσσισσ		φ300.00		
Three weeks \$350.0 /day \$325.00 /day \$350.0 /day \$350.		\$285.00	/day	\$285.00	/day	
Two weeks		·	, ,	· ·		
Single week   \$375.00   /day   \$375.00   /day   \$375.00   /day   \$375.00   /day   \$300.00   \$3						
Deposit (Damage & Clean Up) Additional Fees: Load in and Load Out \$200.00 one time \$200.00 one time Technician set up \$100.00 one time \$100.00 one time The trubility Fee \$60.00 /A hours \$100.00 one time Technician take down \$100.00 one time \$100.00 one time Technician take down \$100.00 one time \$100.00 one time Technician take down \$100.00 one time \$100.00 one time Technician take down \$100.00 one time \$100.00 one time Technician take down \$100.00 one time \$100.00 one time Technician take down \$100.00 one time \$100.00 one time Technician take down \$100.00 one time \$100.00 one time Technician \$100.00 /A hours \$100.00 /A hours \$100.00 /A hours Technician \$100.00 /A hour \$100.00 /A hour \$100.00 /A hours Technician \$100.00 /A hour \$100.00 /A ho						
Additional Fees: Load in and Load Out \$200,00 one time \$200,00 one time Technician set up \$100,00 one time \$100,00 one time Theatre Utility Fee \$60,00 /4 hours \$60,00 /4 hours Technician take down \$100,00 one time \$100,00 one time Theatre Utility Fee \$60,00 /4 hours \$60,00 /4 hours Technician take down \$100,00 one time \$100,00 one time  Zocolo Plaza Resident/Non-Profit \$780.75 /4 hours \$780.75 /4 hours Non-Resident/Non-Profit Additional Hour \$195,00 /hour \$195,00 /hour Non-Resident/Commercial Additional Hour \$230,00 /hour \$230,00 /hour \$195,00 /hour Non-Profit Technician \$250 /hour \$230,00 /hour \$250,00 /hour Deposit (Damage & Clean Up) \$800,00 \$800,00  Commercial Concession area -4-hour minimum \$60,00 \$800,00 Technician \$250 /hour \$250,00 /hour \$250,00 /hour Deposit (Damage & Clean Up) \$800,00 \$800,00  Café Courtyard Rental 4-hour minimum \$100,00 \$100,00 Balcony outside Gallery and Room 212 \$100,00 4 hours \$100,00 4 hours Staff \$800,00 4 hours Staff \$800,00 4 hours \$100,00 4 hours Commercial Café Tables \$100,00 each						
Technician set up		,		,		
Technician set up	Load in and Load Out	\$200.00	one time	\$200.00	one time	
Technician take down	Technician set up	\$100.00	one time	\$100.00	one time	
Zocolo Plaza   Resident/Non-Profit   \$780.75   /4 hours   \$780.75   /4 hours   \$918.50   /4 hour   \$918.50   /4 hour   \$918.50   /4 hour   \$918.50   /4 hour   \$918.50   /4 hours   \$918.50   /4 hou	Theatre Utility Fee	\$60.00	/4 hours	\$60.00	/4 hours	
Resident/Non-Profit   \$780.75   4 hours   \$7	•					
Non-Resident/Commercial	Zocolo Plaza					
Resident/Non-Profit - Additional Hour \$195.00 /hour \$195.00 /hour \$230.00 /hour \$25.00 /hour \$25.	Resident/Non-Profit	\$780.75	/4 hours	\$780.75	/4 hours	
Non-Resident/Commercial - Additional Hour   \$230.00   /hour   \$230.00   /hour   Non-Profit	Non-Resident/Commercial	\$918.50	/4 hours	\$918.50	/4 hours	
Non-Profit	Resident/Non-Profit - Additional Hour	\$195.00	/hour	\$195.00	/hour	
Technician   \$25.00   hour	Non-Resident/Commercial - Additional Hour	\$230.00	/hour	\$230.00	/hour	
Deposit (Damage & Clean Up)   \$800.00   \$800.00   \$800.00   Commercial   Concession area - 4-hour minimum   \$60.00   \$60.00   Technician   \$25.00   /hour   \$	Non-Profit					
Commercial   Section   S	Technician	\$25.00	/hour	\$25.00	/hour	
Concession area - 4-hour minimum	Deposit (Damage & Clean Up)	\$800.00		\$800.00		
Technician   \$25.00	Commercial					
Deposit (Damage & Clean Up)   \$800.00   \$800	Concession area - 4-hour minimum	\$60.00		\$60.00		
Café Courtyard Rental  4-hour minimum \$100.00 \$100.00 each additional hour \$25.00 \$25.00 Balcony outside Gallery and Room 212 \$100.00 4 hours \$100.00 4 hours  Staff \$80.00 4 hours \$80.00 4 hours  Additional Hours \$20.00 /hour \$20.00 /hour  Commercial Café Tables \$10.00 each \$10.00 each  Deposit (Damage & Clean Up) \$100.00 \$100.00  Non-Profit  Utilities \$80.00 4 hours \$80.00 4 hours  Additional Hours \$20.00 /hour \$20.00 /hour  \$20.00 /hour \$20.00 /hour	Technician	\$25.00	/hour	\$25.00	/hour	
A-hour minimum	Deposit (Damage & Clean Up)	\$800.00		\$800.00		
4-hour minimum       \$100.00       \$100.00         each additional hour       \$25.00       \$25.00         Balcony outside Gallery and Room 212       \$100.00       4 hours       \$100.00       4 hours         Staff       \$80.00       4 hours       \$80.00       4 hours         Additional Hours       \$20.00       /hour       \$20.00       /hour         Commercial Café Tables       \$10.00       each       \$10.00       each         Deposit (Damage & Clean Up)       \$100.00       \$100.00       \$100.00         Non-Profit       Utilities       \$80.00       4 hours       \$80.00       4 hours         Additional Hours       \$20.00       /hour       \$20.00       /hour						
each additional hour       \$25.00       \$25.00         Balcony outside Gallery and Room 212       \$100.00       4 hours       \$100.00       4 hours         Staff       \$80.00       4 hours       \$80.00       4 hours         Additional Hours       \$20.00       /hour       \$20.00       /hour         Commercial Café Tables       \$10.00       each       \$100.00       each         Deposit (Damage & Clean Up)       \$100.00       \$100.00       \$100.00         Non-Profit       Utilities       \$80.00       4 hours       \$80.00       4 hours         Additional Hours       \$20.00       /hour       \$20.00       /hour	Rental					
Balcony outside Gallery and Room 212       \$100.00       4 hours       \$100.00       4 hours         Staff       \$80.00       4 hours       \$80.00       4 hours         Additional Hours       \$20.00       /hour       \$20.00       /hour         Commercial Café Tables       \$10.00       each       \$10.00       each         Deposit (Damage & Clean Up)       \$100.00       \$100.00       \$100.00         Non-Profit       \$80.00       4 hours       \$80.00       4 hours         Additional Hours       \$20.00       /hour       \$20.00       /hour	4-hour minimum	·				
Staff       \$80.00       4 hours       \$80.00       4 hours         Additional Hours       \$20.00       /hour       \$20.00       /hour         Commercial Café Tables       \$10.00       each       \$10.00       each         Deposit (Damage & Clean Up)       \$100.00       \$100.00         Non-Profit       Utilities       \$80.00       4 hours       \$80.00       4 hours         Additional Hours       \$20.00       /hour       \$20.00       /hour				· ·		
Additional Hours       \$20.00 /hour       \$20.00 /hour         Commercial Café Tables       \$10.00 each       \$10.00 each         Deposit (Damage & Clean Up)       \$100.00 for the common state of th	·	·				
Commercial Café Tables       \$10.00       each       \$10.00       each         Deposit (Damage & Clean Up)       \$100.00       \$100.00         Non-Profit       Utilities       \$80.00       4 hours       \$80.00       4 hours         Additional Hours       \$20.00       /hour       \$20.00       /hour						
Deposit (Damage & Clean Up)       \$100.00       \$100.00         Non-Profit       Utilities       \$80.00       4 hours       \$80.00       4 hours         Additional Hours       \$20.00       /hour       \$20.00       /hour			•	·	•	
Non-Profit         \$80.00 4 hours         \$80.00 4 hours           Utilities         \$80.00 4 hours         \$20.00 /hour           Additional Hours         \$20.00 /hour         \$20.00 /hour		•				
Utilities         \$80.00 4 hours         \$80.00 4 hours           Additional Hours         \$20.00 /hour         \$20.00 /hour		\$100.00		\$100.00		
Additional Hours \$20.00 /hour \$20.00 /hour						
		1		,		
Café Tables \$5.00 each \$5.00 each		•	•	· ·	•	
	Café Tables	\$5.00	each	\$5.00	each	

	Amended 2013-14		Approved 2014-15		Change	
Parks and Recreation Department — General Fund		_		_		
Museums Cultural Escility Degreetion/Conjur Contar Pontals/continued						
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)  Performance Studio/Lab Room 212						
Non-Profit						
Utility Fee						
4-hour minimum	\$80.00	/dav	\$80.00	/dav		
Portable Floor (including set up/strike)	\$50.00		\$50.00			
Commercial	,	, ,	,	, ,		
Portable Floor (including set up/strike)	\$50.00	/day	\$50.00	/day		
Concession Area		•		,		
Non-Profit						
Damage and Clean Up Deposit	\$100.00		\$100.00			
Commercial						
Damage and Clean Up Deposit	\$300.00		\$300.00			
North Lawn						
North Lawn - Non-Resident/Commercial		/4 hours		/4 hours		
North Lawn - Non-Resident/Commercial - Utilities		/4 hours	•	/4 hours		
North Lawn - Non-Resident/Commercial - Staff		/4 hours		/4 hours		
North Lawn - Non-Resident/Commercial - Additional Hour	\$100.00	•	\$100.00	•		
North Lawn - Non-Resident/Commercial - Staff - Additional Hour	\$20.00	/hour	\$20.00	/hour		
North Lawn - Non-Resident/Commercial - Utilities - Additional Hour	\$10.00	/hour	\$10.00	/hour		
North Lawn - Resident/Non-Profit	\$321.25	/4 hours	\$321.25	/4 hours		
North Lawn - Resident/Non-Profit - Utilities		/4 hours		/4 hours		
North Lawn - Resident/Non-Profit - Staff	\$80.00	/4 hours	\$80.00	/4 hours		
North Lawn - Resident/Non-Profit - Additional Hour	\$80.00	/hour	\$80.00	/hour		
North Lawn - Resident/Non-Profit -	\$20.00	/hour	\$20.00	/hour		
Staff - Additional Hour						
North Lawn - Resident/Non-Profit - Utilities - Additional Hour	\$10.00	/hour	\$10.00	/hour		
Black Box Theater						
Equipment	\$30.00-\$55.00	/day	\$30.00-\$55.00	/day		
Damage and cleaning deposit						
Non-profit	\$100.00		\$100.00			
Commercial	\$100.00		\$100.00			
Theater Rental Co-Sponsor						
Outdoor Sound Permit/Event Permit	\$15.00		\$15.00			
Special Museum Tour Fee	\$1.00-\$15.00	/hour/person	\$1.00-\$15.00	/hour/person		
MACC Museum Gallery, Lobby, and Theatre Cancellations:						
Cancellation within sixty (60) days of the first use date will be assessed th	e deposit and full	rental fee.				
All cancellations requests must be in writing.						
If the City cancels, all monies are returned to the renter.						
Dougherty Arts Center						
Dougherty Arts Center - Theater						
Equipment						
Non Profit or Commercial (each)	\$30.00-\$55.00	/day	\$30.00-\$55.00	/day		

	Amended	Approved	
-	2013-14	2014-15	Change
Parks and Recreation Department — General Fund			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)  Deposit (Damage & Clean Up) (each)			
Non-Profit	\$100.00	\$100.00	
Commercial	\$100.00	\$100.00	
Cancellations from Dougherty Arts Theater and Gallery:			
Cancellations will be accepted up to sixty (60) days prior to the first use date	**		

Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee. All cancellations requests must be in writing.

If the City cancels, all monies are returned to renter.

Zilker Hillside Theater				
Rental (Minimum 4 hours)				
Non-Profit	\$125.00-\$200.00		\$125.00-\$200.00	
Commercial	\$225.00-\$255.00		\$225.00-\$255.00	
Each additional hour, rental				
Non-Profit	\$20.00-\$25.00		\$20.00-\$25.00	
Commercial	\$25.00-30.00		\$25.00-30.00	
Lamp Replacement Fee (expense refund)	\$50.00	/day	\$50.00	/day
Refundable Deposit - Non-profit or Commercial	\$100.00		\$100.00	
Utilities, 4 hour minimum	\$20.00		\$20.00	
Additional hour utilities				
Non-Profit	\$12.00		\$12.00	
Commercial	\$20.00		\$20.00	
Each Additional hour, staff, (exp. refund)				
Non-Profit	\$12.00		\$12.00	
Commercial	\$20.00		\$20.00	
Additional fees for security, port-a-cans, and other services	may be required (expense	e refunds)		
Facility Manager - expense refund	\$12.50	/hour	\$12.50	/hour
Maintenance Fee - expense refund	\$40.00	/day	\$40.00	/day
Maintenance Fee, minimum 4 days - expense refund	\$90.00	/week	\$90.00	/week
Sound Permit Fee - expense refund	\$15.00	/event	\$15.00	/event
Follow Spotlight Fee - expense refund	\$10.00	/instrument/day	\$10.00	/instrument/day
Follow Spotlight, 4-day minimum - expense refund	\$30.00	/week	\$30.00	/week
Lamp Replacement Fee - expense refund	\$150.00	/week	\$150.00	/week

Cancellations from Zilker Hillside Theater:

Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100.00 deposit. Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full rental fee.

Renaissance	Market	Vendor's	License

License Fee (per business entity or person)		
One full year	\$200.00	\$200.00
Partial year (June 1 - Sept. 30)	\$100.00	\$100.00
One Day	\$25.00	\$25.00
Fee Exemption		
Persons 60 year of age or older	waived	waived
Persons 17 years of age of under	waived	waived
Physically handicapped persons	waived	waived
Homeless Artists	waived for 3 months	waived for 3 months

	Amended 2013-14	Approved 2014-15	Change
Parks and Recreation Department $-$ General Fund			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)			
Veteran's License (first year)	waived /year	waived	/year
Veteran's License	\$100.00 /year	\$100.00	/year
Student Rate	\$100.00 /year	\$100.00	/year
Building and Facility Rentals			
<u>General</u>			
Maintenance Fee (per reservation, unless specifically addressed in this fee schedule)	\$20.00	\$20.00	
Facility Staff and Utilities Fee (per hour, unless specifically	\$20.00	\$20.00	
addressed in this fee schedule)			
Ice Machine Rental (at Recreational Centers)	\$25.00	\$25.00	
Alcohol Permit	\$30.00	\$30.00	
Cancellation Policy (Fees) - All Other Facilities	,	,	
For areas reserved thru the PARD reservation clerk, the following car	ncellation policy applies:		
1.) If the City cancels, all deposits and fees paid are returned to re			
2.) If the renter cancels more than two weeks before the rental be		are returned to renter	
3.) If the renter cancels within two weeks before the rental begins	•		
,		% of the deposit are returned to renter.	
4.) If the renter does not show up for the rental, no refund is give			
Other PARD areas (recreation centers, etc.) may have different cance	eliation policies.		
Room Rentals-Recreation Centers			
Security/Rental Deposits	****		
No Alcohol Served	\$200.00	\$200.00	
With Alcohol Served	\$400.00	\$400.00	
Gyms	450.00	Å50.00	
Kitchen with Rental	\$50.00	\$50.00	
Dressing Room with Rental	\$25.00	\$25.00	
Room Rentals-Senior Centers	¢100.00	¢100.00	
Refundable Security Deposit	\$100.00	\$100.00	
Hancock Recreation Center			
Security/Rental Deposits  No Alcohol Served	\$200.00	\$200.00	
With Alcohol Served	\$300.00	\$300.00	
Rental Rates	\$300.00	\$300.00	
During hours of operation (private)	\$50.00	\$50.00	
Garden Center	\$30.00	\$30.00	
Meeting Room (Greene)			
Minimum fee (4 hours)	\$150.00	\$150.00	
Each additional hour	\$40.00	\$40.00	
Staff special Set-up fee	\$35.00	\$35.00	
Grounds	<b>\$33.00</b>	Ç33.00	
ZBG Wedding Grounds - Resident	\$237.50	\$237.50	
ZBG Wedding Grounds - Non-Resident	\$279.50	\$279.50	
Commercial Photo	<i>42.3.30</i>	<i>\$213.30</i>	
Individual Session	\$50.00 each	\$50.00	each
Multi Group Session (2 or More)	\$50.00	\$50.00	
Required Reservation Deposit (will be applied toward rental)	\$50.00	\$50.00	
Required Clean-up/Damage Deposit (refundable)	\$100.00	\$100.00	

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Parks and Recreation Department — General Fund			
Building and Facility Rentals (continued)			
Recreation Center Hillside Stages and Pavilions			
Rental Rates			
Minimum fee (4 hours)	\$60.00	\$60.00	
· · ·	\$40.00	\$40.00	
Electricity (4 hours)	•	·	
Additional hour (rental)	\$15.00	\$15.00	
Additional hour (electricity)	\$10.00	\$10.00	
PARD staff fee (per hour)	\$15.00	\$15.00	
Security/Rental Deposits	\$100.00	\$100.00	
Tennis Fees			
Court Fees, Non-prime Time–Junior	\$1.50	\$1.50	
Court Fees, Non-prime Time–Adult	\$2.75	\$2.75	
Court Fees, Non-prime Time-Senior	\$2.50	\$2.50	
Court Fees, Prime Time	\$4.00	\$4.00	
Non-prime Time Card–Junior	\$50.00	\$50.00	
Non-prime Time Card—Adult	\$300.00	\$300.00	
Non-prime Time Card—Senior	\$200.00	\$200.00	
Tournament Fees, Open Tournament–Junior	\$2.50	\$2.50	
	\$3.00	\$3.00	
Tournament Fees, Open Tournament–Adult	·	·	
Tournament Fees, Closed Tournament–Junior	\$4.50	\$4.50	
Tournament Fees, Closed Tournament–Adult	\$4.50	\$4.50	
The Centralized Programs (Tennis) Division may offer discounted court fees unde	r the following circumstances:		
1. When the daily temperature is above 100 degrees Fahrenheit			
2. When the daily temperature is below 40 degrees Fahrenheit			
3. City employees with City-issued identification			
<ol><li>Veterans with U.S. government-issued identification</li></ol>			
5. Promotional events/programming during periods of low attendance and u	inderutilized courts		
Concession Fees - Temporary Mobile Concession Permits, Recreation Centers/Ser	nior Centers/Cultural Centers		
District or Larger Parks (6 months)			
Profit Generating Organization	\$1,500.00	\$1,500.00	
Other Parkland (6 months)			
Profit Generating Organization	\$500.00	\$500.00	
For Temporary Concession Permits, the first payment (\$375 for permits in di	strict or larger parks and \$100 for per	mits on all other parkland) is due at th	ne time the permit is
issued.		. ,	•
Commercial Use Provider Application Fee	\$50.00 /six months	\$50.00 /six mor	nths
Sport Specific Temporary Mobile Concession Permit	\$1,500.00 /six months	Max \$1,500.00 /six mor	
Fitness/Personal Training Use Fee	\$1,500.00 /six months	Max \$1,500.00 /six mor	
Fee is based on \$0.45 per client per day.	71,500.00 / 51X MONERS	1410X \$1,500.00 751X 11101	11113
Example: 100 clients per month. Monthly Fee = 100 x .45 = \$45.00			
Max fee per trainer per six months \$1,500.00, and \$3,000 per year.	64 F00 00 /: II	å4 F00 00 / :	
Adjustment to Sport Specific Temporary Mobile Concession Permit	\$1,500.00 /six months	\$1,500.00 /six mo	ntns
Concession Fees - Permanent Permits			
Barton Springs Food and Beverage	prices vary	prices vary	
Butler Pitch and Putt	prices vary	prices vary	
Jimmy Clay/Roy Kizer Golf Course Food and Beverage	prices vary	prices vary	
, ,, ,	. ,	,	

	Amended	Approved	
	2013-14	2014-15	Change
ırks and Recreation Department — General Fund			
Recreation Centers/Senior Centers/Cultural Centers (continued)			
Lions Municipal Golf Course Food and Beverage	prices vary	prices vary	
Lone Star Riverboat	prices vary	prices vary	
Morris Williams Golf Course Food and Beverage	prices vary	prices vary	
Rowing Dock	prices vary	prices vary	
Texas Rowing	prices vary	prices vary	
Zilker Park Boat Rentals	prices vary	prices vary	
Zilker Zephyr	prices vary	prices vary	
Performing Artist One Day Concession Permit	\$10.00 /day	\$10.00 /day	
One Day Concession Permit	\$50.00 /day	\$50.00 /day	
Walsh Boat Landing Commercial Use Permit	\$0.00	prices vary	Nev
Cancellation Fee Policy for Recreation Classes			
Cancellations for registration received up to one week prior to the first $% \left( 1\right) =\left( 1\right) \left( 1\right) $	class meeting will receive a full refund minus a \$35	processing fee. If the class is \$35 or less, half of the fee will	
be refunded. Cancellations received less than one week prior to the firs	t class meeting will not be issued a refund. All retur	n checks will be charged a \$25 fee. If the City cancels the	
class all fees will be refunded. A transfer requires a cancelation and re-	registration in another class.		
Austin Nature and Science Center			
Camps	\$1.25-\$15.00 /hour/person	\$10.00-\$75.00 per day	Chang
Programs	\$7.50-\$100.00 /person/hour	\$1.00-\$300.00 per day	Chang
Eco Detective kits fee	\$1.00	\$1.00-\$5.00	Chang
Special Exhibit Entrance Fee	\$3.00-\$10.00 /person/hour	\$1.00-\$5.00 \$1.00-\$15.00 /person/hour	\$2.00-\$5.0
Special Museum Tour Fee	\$1.00-\$15.00 /person/hour	\$1.00-\$15.00 /person/hour	\$2.00-\$5.0
Cancellations for registration received up to one week DNOLIO III		a \$35 processing fee. If the class is \$35 or less, half of the fee	
	ne first class meeting will receive a full refund minus	a \$35 processing fee. If the class is \$35 or less, half of the fee	
will be refunded. All returned checks will be charged a \$25 fee. If another class. Nature's Way Preschool tuition refunds require 60	ne first class meeting will receive a full refund minus the City cancels the class all fees will be refunded. A	•	
will be refunded. All returned checks will be charged a \$25 fee. If	ne first class meeting will receive a full refund minus the City cancels the class all fees will be refunded. A days prior notification.	•	
will be refunded. All returned checks will be charged a \$25 fee. If another class. Nature's Way Preschool tuition refunds require 60	ne first class meeting will receive a full refund minus the City cancels the class all fees will be refunded. A	•	Chang
will be refunded. All returned checks will be charged a \$25 fee. If another class. Nature's Way Preschool tuition refunds require 60 Zilker Botanical Garden	ne first class meeting will receive a full refund minus the City cancels the class all fees will be refunded. A days prior notification.  \$1.25-\$15.00 /person/hour	A transfer requires a cancellation and a re-registration in \$1.00-\$300.00 per person	Chang
will be refunded. All returned checks will be charged a \$25 fee. If another class. Nature's Way Preschool tuition refunds require 60 <b>Zilker Botanical Garden</b> Zilker Botanical Garden Camps and Programs Special Exhibit Entrance Fee	ne first class meeting will receive a full refund minus the City cancels the class all fees will be refunded. A days prior notification.  \$1.25-\$15.00 /person/hour \$1.00-\$15.00 /person/hour	A transfer requires a cancellation and a re-registration in \$1.00-\$300.00 per person \$1.00-\$15.00 per person	
will be refunded. All returned checks will be charged a \$25 fee. If another class. Nature's Way Preschool tuition refunds require 60  Zilker Botanical Garden Zilker Botanical Garden Camps and Programs Special Exhibit Entrance Fee Recreational Programming	ne first class meeting will receive a full refund minus the City cancels the class all fees will be refunded. A days prior notification.  \$1.25-\$15.00 /person/hour	A transfer requires a cancellation and a re-registration in \$1.00-\$300.00 per person	
will be refunded. All returned checks will be charged a \$25 fee. If another class. Nature's Way Preschool tuition refunds require 60  Zilker Botanical Garden Zilker Botanical Garden Camps and Programs Special Exhibit Entrance Fee Recreational Programming Drop-in, Open Gym, TCTA, and NTP	ne first class meeting will receive a full refund minus the City cancels the class all fees will be refunded. A days prior notification. \$1.25-\$15.00 /person/hour \$1.00-\$15.00 /person/hour \$0.00	\$1.00-\$300.00 per person \$1.00-\$15.00 per person \$1.00-\$300.00 per person	Nev
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D. Henry Museum		
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	0.00 /person/hour	
	5.00 /person/hour	
	5.00 /person/hour	
ickinson Museum	*	
Dickenson Program Fee \$1.25-\$15.00 /person/hour \$1.25-\$15.0		
Special Museum Tour Fee \$3.00-\$10.00 /person/hour \$3.00-\$10.0	5.00 /person/hour	
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the	0.00 /person/hour	tee
will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a canc	0.00 /person/hour	

another class.

Amended	Approved	
2013-14	2014-15	Change

### Parks and Recreation Department — General Fund

#### **Elizabet Ney Museum**

Youth Classes and Camps (under 17 years)	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour
Adult Classes (17 years and older)	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour
Special Museum Tour Fee	\$3.00-\$10.00 /person/hour	\$3.00-\$10.00 /person/hour

### **Cancellations for Ney School**

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee.

If the class fee is \$35 or less, half of the fee will be refunded.

Cancellations received less than two weeks prior to the first class meeting will not be issued a refund

If the City cancels, all fees are refunded. A transfer requires the cancellation and re-registration into another class

#### Mexican American Cultural Center (MACC)

Adult Classes (17 years and older)	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour
Youth Classes and Camps (under 17 years)	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour

#### **Cancellations for MACC**

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee.

If the class fee is \$20 or less, half of the fee will be refunded.

Cancellations received less than one week prior to the first class meeting will not be issued a refund

If the City cancels, all fees are refunded.

#### The Parks Department may offer discounted fees for Recreation Programs based on the following circumstances:

- 1. Grant-funded programs
- 2. Programs offered by volunteers
- 3. City employees attending for CPRP Certification
- 4. Special web and social media promotions
- 5. For eligible low-income children who are qualified to receive government-sponsored free or reduced lunches or for whom a parent or guardian complete an alternative income qualification form

#### O. H

O. Henry, Carver, Ney & Dickinson Museum Collection Reproduction Fee (Re	eimbursement Fees)	
All reproductions are subject to approval by the Museum		
Photographic Reproduction		
8x10	\$25.00	\$25.00
16x20	\$35.00	\$35.00
20x24	\$45.00	\$45.00
If a usable negative does not exist, a fee will be charged	\$30.00	\$30.00
Slide Reproduction	\$25.00	\$25.00
Photo Copies	\$0.25	\$0.25
Commercial Publication (one-time, single-edition/broadcast rights only		
Text or Catalog Illustration	\$35.00	\$35.00
Magazine Illustration	\$15.00	\$15.00
Video, film or other non-print medium	\$150.00	\$150.00
Cover illustration, dust jacket, advertisements, promotional or other specialized uses	\$100.00	\$100.00
Exhibition or display for which admission is charged	\$35.00	\$35.00
Athletics		
Team Sports		
Adult Team Sports	\$5.00-\$70.00 /game	\$5.00-\$70.00 /game
TAAF fee	\$12.00	\$12.00

	Amended		Approved	
	2013-14	_	2014-15	Change
Parks and Recreation Department — General Fund				
ranks and kecreation bepartment — General rand				
Athletic Fields				
Sports Fields				
Baseball, Soccer, and all other fields				
(Govalle, Civitan, Mendoza, Montopolis, Downs, Gillis,				
Zaragosa and all other fields)				
Rental Fee (per hour)	\$150.00	/day	\$20.00-\$60.00 /hour	Change
Clean-up Deposit	\$100.00	/uay	\$100.00	Change
Maintenance Fee	\$50.00		\$50.00	
	\$50.00		\$50.00	
Volleyball Rental (Kreig)	\$150.00		\$125.00	(\$25.00)
Two Courts (no lights), per weekend	· ·		·	
Two Courts (no lights), per day	\$100.00		\$102.75	\$2.75
One Court (no lights), per hour, weekday	\$10.00		\$10.25	\$0.25
One Court (no lights), per hour, weekend	\$25.00		\$25.00	
Zilker Park	6400.00		4400.00	
Soccer Fields (Adults only) per field/ per keys	\$100.00		\$100.00	
Rugby Fields (no lights)	\$100.00	4	\$100.00	
Per Court Per Hour - Fri to Sun 8am to dusk	\$25.00	•	\$25.00 /hour	
Per Court Per Hour - Mon to Thu 8am to dusk	\$10.00		\$10.00 /hour	
Per Court Per Day - Fri to Sun 8am to dusk	\$100.00		\$100.00 /day	
Per Court Per Day - Mon to Thu 8am to dusk	\$75.00		\$75.00 /day	
Ball field Lights - All Fields	·	flat fee	\$50.00 flat fee	
Field Clean-Up Deposit	\$100.00		\$100.00	
Field Cancellation Fee				
100% of deposit returned if (1.) City Cancels, or (2.) us		to reservation.		
50% of deposit returned if user cancels less than 2 we	•			
Track and Field Admission I	\$1.00-\$5.00		\$1.00-\$5.00	
Softball Fees, Miscellaneous Fees, Community Garden Fees				
Outfield Signs Sponsorship	\$500.00	lugar	\$500.00 /year	
Other Sponsorship Signs	\$1,000.00		\$1,000.00 /year	
Scoreboards–5 years	\$4,000.00		\$4,000.00	
Player use fees	\$4,000.00		\$4,000.00	
Balls	\$5.00-\$20.00	oach	\$5.00-\$20.00 each	
Slow Pitch Softball Leagues	\$5.00-\$20.00	eacii	\$5.00-\$20.00 each	
Softball Games	\$5.00-\$70.00	laama	\$5.00-\$80.00 /game	Change
	\$5.00-\$70.00		\$3.00-\$80.00 /game \$20.00	Change
League registration late fee	·		·	
Softball Surcharge	\$10.00	/ team	\$10.00 /team	
Association Fees (per year)	¢20.00		¢20.00	
NSA (per year)	\$20.00		\$20.00	
USSSA (per year)	\$20.00		\$20.00	\$2.00
ASA (per year)	\$12.00		\$14.00 /team	\$2.00
TAAF (per year)	\$10.00		\$10.00	
Youth ASA (FP)	\$10.00	/1	\$10.00	
Softball Field Rental	\$15.00-\$200.00		\$25.00-\$300.00 /hour	
Private tournaments charging admission and/or parking fees,	25% of gross revenue	2	25% of gross revenue	
Private tournament deposit per field	\$50.00		\$50.00	
T-Shirts	An an Ans		A44.00 / / / ·	
T-Shirts (all sizes)	\$9.00-\$20.00	/snirt	\$11.00 /shirt	Change

	Amended 2013-14	_	Approved 2014-15	_	Change
Parks and Recreation Department — General Fund					
Miscellaneous Fees					
Memorial Benches					
The Park Bench	\$2,400.00		\$2,400.00		
Port-O-Cans					
Security Officers	\$25.00	/hour	\$25.00	/hour	
Electricity (if not otherwise specified)					
Minimal use, not refundable	\$20.00		\$20.00		
Major use, advance deposit (if less than \$1,000 is used, balance is refunded. If more than \$1,000 is used, the excess is billed to the u	\$1,000.00 user)		\$1,000.00		
Walsh Boat Landing	\$5.00	/day	\$5.00	/day	
Walsh Boat Landing Boat Launch Fee	\$10.00		\$10.00		
Sound Permit - Commercial/Advertising	\$30.00		\$30.00		
Sound Permit - Private Party	\$20.00		\$20.00		
Sound Permit - Public Interest or Political Campaign	\$10.00		\$10.00		
Alcohol Permit	\$30.00		\$30.00		
Moon Walk/Inflatable Rock Wall/Similar Concession Permit	\$10.00		\$10.00		
Commercial Photography Session - Approved Sites	\$50.00		\$50.00		
Boat Dock Application Fee	\$117.00		\$0.00		Delete
City-Supported Community Gardens					
Garden Permit Application Fee	\$50.00		\$50.00		
City Cemeteries					
Disinterment					
Cremated Remains	\$250.00		\$250.00		
Infant	\$275.00		\$275.00		
Adult (raising of vault not included)	\$950.00		\$950.00		
Raising of vault	\$250.00		\$250.00		
Disinterment and Re-Interments					
Infant	\$375.00		\$375.00		
Adult	\$1,550.00		\$1,550.00		
	+-,		+=/		
Interments					
Adults	4		4		
Weekdays	\$1,250.00		\$1,250.00		
Saturday	\$1,350.00		\$1,350.00		
Sunday	\$1,600.00		\$1,600.00		
Holidays (all City of Austin-recognized holidays)  Holiday Fee assessed in addition to stated interment fee	\$1,000.00		\$1,000.00		
Infants and Cremated Remains	\$425.00		\$425.00		
Holidays (all City of Austin-recognized holidays)	\$550.00		\$550.00		
Holiday Fee assessed in addition to stated interment fee					
Additional Fees					
Funerals without 12 working hrs. notice	\$350.00		\$350.00		
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_	Amended 2013-14	Approved	Change
Parks and Recreation Department — General Fund			
City Cemeteries (continued)			
Other Services and Fees			
Administrative Fee	4	4	
(1) Administrative fee associated with monument setting performed by	\$0.00	\$75.00	New
outside contractor. Subject to governing rules and regulations.	\$0.25 / i	ćo 00	Delete
1-piece, less than 300 square inch All others	\$0.25 /sq. inch	\$0.00 \$0.00	Delete
	\$0.40 /sq. inch \$60.00	\$0.00 \$60.00	Delete
(2) Administrative fee associated with use of liners other than those	\$60.00	\$60.00	
available through InterCare Corp. (Except Wilbert-Set Vault)			
Deed Recording	\$40.00	\$50.00	\$10.00
Liner Sales (coordinated with funeral homes)	\$310.00	\$310.00	
Live tree removal for space openings/closing (permit req'd)	\$220.00	\$220.00	
Monument Setting			
All 2-piece monuments	\$0.55 /sq. inch	\$0.70 /sq. inch	\$0.15
1-piece monument >300 sq. in.	\$0.55 /sq. inch	\$0.70 /sq. inch	\$0.15
1-piece monument <300 sq. in.	\$0.50 /sq. inch	\$0.65 /sq. inch	\$0.15
Military Markers Tabloid	\$75.00	\$75.00	
Military Markers >300 sq. in.	\$0.55 /sq. inch	\$0.70 /sq. inch	\$0.15
Military Markers <300 sq. in.	\$0.50 /sq. inch	\$0.65 /sq. inch	\$0.15
Corner and/or Foot Markers <50 sq. in.	\$17.00	\$17.00	
Corner and/or Foot Markers >50 sq. in.	\$0.39 /sq. inch	\$0.39 /sq. inch	
Revegetation - Selective sod, (per burial/space)	\$35.00	\$200.00	\$165.00
Tent Setups	\$175.00	\$175.00	
Temporary Marker available for sale at City of Austin Cemeteries	\$0.00	\$35.00	New
Space Sales			
Austin Memorial Park			
Isolated, Single Adult Spaces Selected by Cemetery			
Blocks 1, 2, 3, 4, 7, 8, 9, 9A,10	\$875.00	\$875.00	
Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12	\$2,675.00	\$2,675.00	
Block 5A , 11 (Flush Monuments Only)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	
Evergreen	¢450.00	Ć4F0.00	
Section F (Infant Spaces) Section G, H (Flush Monuments Only), J	\$450.00 \$1,850.00	\$450.00 \$1,850.00	
Section K	\$1,850.00	\$1,850.00	
Cremation Spaces (as designated in cemeteries)	\$850.00	\$850.00	
Oakwood and Annex	<b>7630.00</b>	<del>-</del>	
Adult Spaces (as designated in cemeteries)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	
Dedicated Research Fee (15 - 60 minutes)	\$0.00	\$25.00	New
Dedicated Research Fee (Each additional hour)	\$0.00	\$40.00	New
Cemetery Maintenance Surcharge	\$100.00	\$125.00	\$25.00
This fee will be added to the cost of each plot sold at a City		•	
of Austin cemetery, and will be used toward care and			
maintenance of the five cemeteries operated by the City.			